

Provincial Notice

Western Cape Provincial Treasury: Gazetting of Allocations to municipalities not listed in the Division of Revenue Bill, 2011 (DOR BILL)

WESTERN CAPE PROVINCIAL TREASURY

GAZETTING OF ALLOCATIONS TO MUNICIPALITIES NOT LISTED IN THE DIVISION OF REVENUE BILL, 2011 (DOR BILL)

I, Alan Winde, in my capacity as Provincial Minister of Finance, Economic Development and Tourism hereby publish the attached schedule in terms of section 29(2)(a) of the Division of Revenue Bill, 2011 (DOR Bill) which stipulates that the Provincial Treasury must on the same day that its budget is tabled in the provincial legislature or at a later date approved by National Treasury, but not later than 14 days after this Act takes effect, publish the following in the Gazette:

- I. the indicative allocation per municipality for every allocation to be made by the Province to municipalities from the Province's own funds;
- II. the envisaged division of these allocations contemplated in subparagraph (i) in respect of each municipality for the next financial year and the 2013/14 financial year; and
- III. the conditions and other information in respect of these allocations to facilitate performance measurement and the use of the required inputs and outputs.

This Gazette contains the municipal allocations as well as the per ward allocations over the 2011/12 MTEF. The public release of this information, firstly, enables municipalities to effectively budget and implement programmes over a three-year budgeting cycle. Sources and levels of provincial funding are made predictable, certain and transparent for municipalities by their public disclosure. Secondly, the release of information assists the provincial and local spheres of government to align their spending priorities.

ALAN WINDE
PROVINCIAL MINISTER OF FINANCE, ECONOMIC DEVELOPMENT AND TOURISM

DATE: 1 MARCH 2011

Name of allocation	PERSONAL PRIMARY HEALTH CARE SERVICES
Transferring provincial department	Health (Vote 6)
Purpose	To render a comprehensive primary health care service.
Measurable outputs	Maternal and child health: Overall improved prevention and management of childhood problems to reduce morbidity and mortality rates in infants and children. Provision of vaccination services. Antenatal care: To improve the accessibility of antenatal visits in the province to ensure early contact before 20 weeks of pregnancy. Sexually transmitted infections: Effective and efficient management of sexually transmitted infection treatments. Basic medical care: To ensure that adult and childhood illnesses are optimally managed according to protocols. Tuberculosis: Provide optimal TB case detection and optimal case holding and cure of registered TB cases. To increase New Smear Positive (NSP) TB cure rates in three prioritised sub-districts.
Conditions	Payments are made in accordance with section 25 of the National Health Act, 2004 (Act 61 of 2003) on a subsidy basis, and subject to the conditions as prescribed in section 38(1)(j) of the Public Finance Management Act (Act 1 of 1999) as amended by Act No. 29 of 1999, Treasury Regulation 8.4, Provincial Treasury Instructions and Finance Instruction G20/2005, in terms of which claims and audited reports must be submitted.
Allocation criteria	Allocations are based on: • Projected spending. • Per capita population. • Poverty status. • Infant mortality rate. • Immunisation coverage. • Tuberculosis cure rates. • Service level agreement framework.
Reasons not incorporated in equitable share	The provision of Personal primary health care services is a provincial function.
Monitoring mechanisms	Monthly expenditure control. On-site visits by provincial staff. Routine monthly immunisation reports. Annual audited financial statements. Annual reports.
Projected life	Ongoing in terms of current legislation.
Payment schedule	The condition for payment is to submit monthly claims after the service is rendered.

Category	District Municipalities	Number	Municipality	Provincial Financial Year			Municipal Financial Year		
				2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
A			City of Cape Town	212 885	219 271	232 428	212 885	219 271	232 428
TOTAL				212 885	219 271	232 428	212 885	219 271	232 428

Name of allocation	INTEGRATED NUTRITION
Transferring provincial department	Health (Vote 6)
Purpose	Rendering of nutrition services by municipalities aimed at specific target groups through a combination of direct and indirect nutrition interventions to address malnutrition in the Western Cape.
Measurable outputs	Compliance with Integrated Nutrition programme policy and protocol.
Conditions	Payments are made in accordance with section 25 of the National Health Act, 2004 (Act No. 61 of 2003) on a subsidy basis, and subject to the conditions as prescribed in section 38(1)(j) of the Public Finance Management Act (Act No. 1 of 1999) as amended by Act No. 29 of 1999, Treasury Regulation 8.4, Provincial Treasury Instructions and Finance Instruction G20/2005, in terms of which claims and audited reports must be submitted.
Allocation criteria	Allocations are based on: • Nutrition service provided to specific target groups. • Malnutrition rates.
Reasons not incorporated in equitable share	Rendering a primary health care service in respect of malnutrition is a provincial function.
Monitoring mechanisms	On-site visits by district staff members. The Municipality must provide: • Monthly expenditure control. • Annual audited financial statements. • Quarterly malnutrition incidence reports. • Quarterly health programme reports. • Annual health programme reports.
Projected life	Ongoing in terms of current legislation.
Payment schedule	The condition for payment is to submit claims monthly after the service is rendered.

Category	District Municipalities	Number	Municipality	Provincial Financial Year			Municipal Financial Year		
				2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
A			City of Cape Town	4 020	4 140	4 388	4 020	4 140	4 388
TOTAL				4 020	4 140	4 388	4 020	4 140	4 388

Name of allocation	HIV AND AIDS
Transferring provincial department	Health (Vote 6)
Purpose	Rendering a primary health care service in respect of the Comprehensive HIV and AIDS Plan.
Measurable outputs	Annual voluntary counselling and testing (VCT) coverage. Provision of preventative therapy to pregnant HIV positive mothers. Provision of anti-retroviral therapy and adherence support.
Conditions	Payments are made in accordance with section 25 of the National Health Act, 2004 (Act No. 61 of 2003) on a subsidy basis, and subject to the conditions as prescribed in section 38(1)(j) of the Public Finance Management Act (Act No. 1 of 1999) as amended by Act No. 29 of 1999, Treasury Regulation 8.4, Provincial Treasury Instructions and Finance Instruction G20/2005, in terms of which claims and audited reports must be submitted.
Allocation criteria	Allocations are based on: • Projected spending. • Geographic areas in which services are to be rendered. • Per capita population. • Number of patients receiving anti-retroviral therapy.
Reasons not incorporated in equitable share	Rendering a primary health care service in respect of the Comprehensive HIV and AIDS Plan is a provincial function.
Monitoring mechanisms	On-site visits by district staff. The Municipality will provide: • Monthly expenditure control. • Annual audited financial statements. • Annual reports.
Projected life	Ongoing in terms of current legislation.
Payment schedule	The condition for payment is to submit monthly claims after the service is rendered.

Category	District Municipalities	Number	Municipality	Provincial Financial Year			Municipal Financial Year		
				2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
A			City of Cape Town	64 146	69 919	76 212	64 146	69 919	76 212
TOTAL				64 146	69 919	76 212	64 146	69 919	76 212

Name of allocation	GLOBAL FUND
Transferring provincial department	Health (Vote 6)
Purpose	To strengthen and expand the WC comprehensive HIV/AIDS programme, including the rendering of primary health care service in the Khayelitsha and Central Karoo sub-districts in respect of the provision of anti-retroviral treatment services.
Measurable outputs	77 approved community projects implemented. Provision of anti-retroviral therapy and adherence support. Luvuyo Clinic building to be extended.
Conditions	Payments are made in accordance with section 25 of the National Health Act, 2004 (Act 61 of 2003) on a subsidy basis, and subject to the conditions as prescribed in section 38(1)(j) of the Public Finance Management Act (Act 1 of 1999) as amended by Act No. 29 of 1999, Treasury Regulation 8.4, Provincial Treasury Instructions and Finance Instruction G20/2005, in terms of which claims and audited reports must be submitted.
Allocation criteria	Allocations are based on: • Geographic area in which services are to be rendered. • Poverty status. • HIV prevalence rates. • Service level agreement framework.
Reasons not incorporated in equitable share	A donation to strengthen and expand the Western Cape's comprehensive HIV/AIDS programme was awarded to the Western Cape Provincial Health Department by the Global Fund in terms of a Grant Agreement initially signed in 2004 and subsequently extended in 2006 and again in 2010. A portion of that donation is to be transferred to identify municipalities that are responsible for the implementation of the Community Based Response objective of the Global Fund Grant Agreement to the Cape Town Municipality for the provision of anti-retroviral treatment services at municipal clinics in the Khayelitsha sub-district.
Monitoring mechanisms	Monthly expenditure control. On-site visits by provincial staff. Quarterly progress reports. Annual audited financial statements. Annual reports.
Projected life	Ongoing in terms of the current agreement in respect of the Cape Town Municipality and Central Karoo District Municipality.
Payment schedule	The condition for payment is to submit monthly claims after the service is rendered.

Category	District Municipalities	Number	Municipality	Provincial Financial Year			Municipal Financial Year		
				2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
A			City of Cape Town	32 917	43 010	50 012	32 917	43 010	50 012
C	DC5	DC5	Central Karoo	1 468	1 571	1 681	1 468	1 571	1 681
TOTAL				34 385	44 581	51 693	34 385	44 581	51 693

Name of allocation	HUMAN SETTLEMENTS DEVELOPMENT GRANT
Transferring provincial department	Human Settlements (Vote 8)
Strategic goal	The creation of sustainable human settlements that enables an improved quality of household life.
Purpose	To provide funding for the creation of sustainable human settlements.
Outcome statements	The facilitation and provision of basic infrastructure, top structures and basic social and economic amenities that contribute to the creation of sustainable human settlements.
Measurable outputs	Financial interventions and measures that improve access to human settlement development and the property market. Number of informal settlement households upgraded. Number of social and rental housing units developed. Hectares of well located land and property acquired and developed. Number of Rural Housing units developed. Number of serviced sites developed and provided.
Details contained in the business plan	Outcome indicators Outputs Key Activities Monitoring and Reporting
Linkage to the 12 priority outcomes of government	Outcome 8: sustainable human settlements and improved quality of household life Provincial Strategic Objective 6 (PSO 6)
Conditions	Funds for this grant will only be released upon: • Receipt of a signed off municipal or provincial business plans supported by a project list per housing programme that indicate the readiness of projects for implementation, including cash flow projections report and compliance certificates. • Provincial departments gazetting of allocations to accredited municipalities in terms of section 30(2) of the 2011 Division of Revenue Act. • Written agreement with accredited municipalities on a payment schedule in terms of section 30(4) of the 2011 Division of Revenue Act. • Transfers to municipalities will be contingent on their performance as assessed in reports submitted through the Housing Subsidy System (HSS) for project and programme administration. • Provinces may, if a proven need exists, utilise up to 5 per cent (%) per cent of the provincial allocation for the Operational Capital Budget Programme (OPSCAP) to support the implementation of the approved national provincial housing, and accredited municipal programmes and priorities. • The Minister for Human Settlements may identify and approve a project as a priority project upon pronouncement by the State President, Cabinet, the Minister and/or Human Settlements Min Mec.

Name of allocation	HUMAN SETTLEMENTS DEVELOPMENT GRANT
	• A national priority project will satisfy one or more of the following conditions: – the project promotes a national development interest including poverty eradication, equality, sustainable development and/or dignity of communities and citizens; – the project promotes the targets and outputs contained in Outcome 8; – the project promotes a good national practice in human settlement development; and – the approval of the project would result in the alleviation of an emergency and/or a life threatening situation. • All new projects must form part of the Performance and Delivery Agreements signed in terms of Outcome 8, PSO 6, Provincial Multi-year Housing Plans, National, Provincial and Local Spatial Development Frameworks and Human Settlement Sector Plans and complies with the Housing Code and readiness criteria for implementation. • Provinces must make appropriate budget allocations to the National Upgrading Support Programme to improve capacity to upgrade informal settlement households. • The targets per province and accredited municipalities must be consistent with the outputs and targets contained in the Delivery Agreements between the Minister, MECs and, where appropriate, with Mayors.
Allocation criteria	The grant is apportioned into a 80/20 split as follows: • 80 per cent of the proposed 80/20 split is allocated to provinces in terms of the sector approved formula; and • 20 per cent portion is allocated to the national department to supplement the funding of the social and rental housing, informal settlement upgrading, land and national priority programmes.
Reason not incorporated in equitable share	A conditional grant enables the national department to provide effective oversight, ensure compliance with the housing code and direct portions of the grant to accredited municipalities.
Projected life	It is a long term grant of which the exact life span cannot be stipulated as the Government has an obligation to assist the poor with the provision of human settlements.
MTEF allocations	2011/12: R1 638 845 000 2012/13: R1 711 035 000 2013/14: R1 804 785 000
Payment schedule	Monthly instalments as per the approved payment schedule. As stipulated in contracts with municipalities, approved business plans and/or according to the tranche payment policy. Projected expenditure for March 2012 to be submitted by 10 March 2012.

Name of allocation	HUMAN SETTLEMENTS DEVELOPMENT GRANT
Responsibilities of the National and Provincial Departments	Responsibilities of the national department • Monitor the provincial and municipal performance on grant, financial and non-financial, and control systems related to the human settlements conditional grant. • Provide support to provinces and accredited municipalities with regards to human settlement delivery as maybe required. • Undertake structured and other visits as is necessary to provinces and municipalities. • Facilitate regular strategic interaction between national, provincial departments of human settlements and accredited municipalities. Submit an evaluation report on the 2010/11 provincial annual reports to National Treasury by 15 December 2011. • Provide systems (Housing Subsidy System) that support the administration of the human settlement delivery process. • Comply with the responsibilities of the national transferring officer outlined in the Division of Revenue Act (DORA).
	Responsibilities of the provincial departments • Submit 2010/11 annual reports to the national department on or before 30 September 2011 and to National Treasury by 15 December 2011. • Gazette the budget allocations determined for accredited municipalities and enter into payment schedules arrangements/agreements. • Support accredited municipality in carrying out the functions delegated as per the Accreditation Framework. • Utilise the Housing Subsidy System (HSS) for the administration of all the human settlement delivery processes. • Ensure the effective and efficient utilisation of the Housing Subsidy System at a municipal level. • Comply with the responsibilities of the receiving officer outlined in the DORA. • Comply with the terms and conditions of the national performance agreements and provincial and local delivery agreements. • Submit quarterly reports on funds allocated and utilised on programmes and projects in respect of OPSCAP.
Process for approval of 2012/13 business plans	First draft provincial business plans, to be submitted to the national department by 15 November 2011. Submit final provincial business plans, project lists including cash flow projections, and compliance certificates to the national department by 15 February 2012. Where targets are revised/budget shifted, a revised Business Plan must be submitted to National Department within 30 days after Adjusted Estimates of National Expenditure. Submit approved 2012/13 provincial and national plan to National Treasury by 31 March 2012.

Category	District Municipalities	Number	Municipality	Provincial Financial Year			Municipal Financial Year		
				2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
A			City of Cape Town	471 745	592 876	680 644	471 745	592 876	680 644
B	DC1	WC011	Matzikama	8 923	8 530	8 991	8 923	8 530	8 991
B	DC1	WC012	Cederberg	7 551	7 218	7 609	7 551	7 218	7 609
B	DC1	WC013	Bergivier	11 758	2 636	2 779	11 758	2 636	2 779
B	DC1	WC014	Saldanha Bay	29 486	28 187	29 713	29 486	28 187	29 713
B	DC1	WC015	Swartland	27 065	25 873	27 273	27 065	25 873	27 273
B	DC2	WC022	Witzenberg	18 680	17 857	18 823	18 680	17 857	18 823
B	DC2	WC023	Drakenstein	65 899	62 996	66 404	65 899	62 996	66 404
B	DC2	WC024	Stellenbosch	38 414	36 721	38 708	38 414	36 721	38 708
B	DC2	WC025	Breede Valley	37 540	35 886	37 828	37 540	35 886	37 828
B	DC2	WC026	Langeberg	25 689	24 557	25 886	25 689	24 557	25 886
B	DC3	WC031	Theewaterskloof	33 977	32 480	34 238	33 977	32 480	34 238
B	DC3	WC032	Overstrand	36 276	34 678	36 554	36 276	34 678	36 554
B	DC3	WC033	Cape Agulhas	14 598	4 395	4 633	14 598	4 395	4 633
B	DC3	WC034	Swellendam	6 062	5 795	6 109	6 062	5 795	6 109
B	DC4	WC041	Kannaland	5 272	5 039	5 312	5 272	5 039	5 312
B	DC4	WC042	Hessequa	17 684	16 905	17 820	17 684	16 905	17 820
B	DC4	WC043	Mossel Bay	41 672	40 717	21 838	41 672	40 717	21 838
B	DC4	WC044	George	46 858	44 794	47 217	46 858	44 794	47 217
B	DC4	WC045	Oudtshoorn	15 927	15 225	16 049	15 927	15 225	16 049
B	DC4	WC047	Bitou	16 327	15 608	16 452	16 327	15 608	16 452
B	DC4	WC048	Knysna	44 071	42 129	44 409	44 071	42 129	44 409
B	DC5	WC051	Laingsburg	771	737	777	771	737	777
B	DC5	WC052	Prince Albert	3 222	3 080	3 246	3 222	3 080	3 246
B	DC5	WC053	Beaufort West	6 121	5 851	6 168	6 121	5 851	6 168
TOTAL				1 031 588	1 110 770	1 205 480	1 031 588	1 110 770	1 205 480
Funds retained by the department^{Note}				607 257	600 265	599 305	607 257	600 265	599 305

^{Note} Funds retained by the department	Provincial Financial Year			Municipal Financial Year		
	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Departmental projects	490 000	498 260	490 000	490 000	498 260	490 000
Individual subsidies	23 000	12 000	16 000	23 000	12 000	16 000
Extended Enhanced Discount Benefit Scheme	30 000	30 000	30 000	30 000	30 000	30 000
OPSCAP	64 257	60 005	63 305	64 257	60 005	63 305
TOTAL	607 257	600 265	599 305	607 257	600 265	599 305

Name of allocation	MUNICIPAL ACCREDITATION ASSISTANCE
Transferring provincial department	Human Settlements (Vote 8)
Purpose	To fund the establishment of a housing delivery unit within the Accreditation priority municipality as well as enhancing the existing housing delivery unit; and To finance the municipal institutional capacity requirement.
Measurable outputs	Number of employees hired as per the staffing plan to implement the housing programmes within the Municipality.
Conditions	An agreement will be signed between the provincial government and the Municipality to commit the Municipality to deliver on the pre-determined objectives.
Allocation criteria	Based on the projected expenses to hire employees as contained in the business plans as submitted to the Department of Human Settlements by the municipalities.
Reasons not incorporated in equitable share	In terms of section 154(1) of the Constitution of the RSA, 1996 (Act No. 108 of 1996), the national government and provincial government, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their own powers and to perform their functions.
Monitoring mechanisms	The Municipality must submit quarterly reports before the 15 th day after each quarter reflecting progress with the appointment of staff as well as expenditure of allocated funds. Regular visits and meetings in order to ensure compliance to reporting.
Projected life	2011/12 financial year.
Payment schedule	Funds will be transferred as per agreement.

Category	District Municipalities	Number	Municipality	Provincial Financial Year			Municipal Financial Year		
				2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
A			City of Cape Town	10 000			10 000		
TOTAL				10 000			10 000		

Name of allocation	SETTLEMENT ASSISTANCE
Transferring provincial department	Human Settlements (Vote 8)
Purpose	Financial assistance to the City of Cape Town for: • The monthly rental payable to the private land owner, in respect of rental of a portion of Cape Farm 1404 (Redhill Informal Settlement); • Clearing of alien vegetation (including the quarterly maintenance); and • Clearing of the fire breaks (including the quarterly maintenance) on Farm 1404, Cape RD (known as Wildschut Farm).
Measurable outputs	Administration and payment of Red Hill Informal Settlement. Rental payments, including the clearing of alien vegetation and fire breaks on the property, Cape Farm 1404 to mitigate future fire incidents.
Conditions	As stipulated in the individual agreements entered into between the Department Housing and the City of Cape Town. Adherence to the relevant policies and legislation (PFMA/MFMA and related financial conditions/regulations).
Allocation criteria	Limited financial resources within the Municipality to undertake this type of settlement processes. Previous performance and compliance by the Municipality with requirements of the Department.
Reasons not incorporated in equitable share	In terms of Sections 26(1)(2) of the Constitution the State must take reasonable legislative and other measures, within its available resources, to achieve the progressive realisation of the right of people, to have access to adequate housing.
Monitoring mechanisms	As stipulated in the Memorandum of Agreement entered into with the City of Cape Town. A copy of MOA to be made available. Regular meetings and site visits with relevant parties and monitoring the implementation of the project. Municipal reporting and monitoring of compliance with the agreement.
Projected life	2011/12 MTEF
Payment schedule	Funds will be transferred as a once off payment.

Category	District Municipalities	Number	Municipality	Provincial Financial Year			Municipal Financial Year		
				2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
A			City of Cape Town	1 000	1 000	1 000	1 000	1 000	1 000
TOTAL				1 000	1 000	1 000	1 000	1 000	1 000

Name of allocation	PROVINCIAL CONTRIBUTION TOWARDS THE ACCELERATION OF HOUSING DELIVERY
Transferring provincial department	Human Settlements (Vote 8)
Purpose	To fund housing within municipalities who demonstrated capacity to plan and deliver housing rapidly, with the emphasis on rural areas.
Measurable outputs	Improvement of the quality of human settlements by funding projects, which will address dysfunctionalities in such settlements. This will include: - Upgraded infrastructure in depressed areas and number of employment opportunities created; - The number of existing depressed areas re-planned and redeveloped and informal settlement upgrading; and - Completed plans of areas which could promote social, racial and functional integration.
Conditions	Provincial human settlement department and accredited municipalities must submit comprehensive reports to the Provincial Treasury on individual projects as specified in the monitoring guidelines by the 15th of each and every month. To form part of the contract between the provincial government and municipalities.
Allocation criteria	Based on the business plans submitted to provincial Department of Local Government and Housing as well as past performance.
Reasons not incorporated in equitable share	Funds are provided in terms of the provincial own financing.
Monitoring mechanisms	Projects are monitored on a regular basis through financial and implementation progress reports as well as site visits and meetings in order to ensure compliance and accurate reporting on key performance indicators.
Projected life	Once-off allocation
Payment schedule	On the submission of approved business plans.

Category	District Municipalities	Number	Municipality	Provincial Financial Year			Municipal Financial Year		
				2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Other ^{Note}				16 280			16 280		
TOTAL				16 280			16 280		

Note Other	Provincial Financial Year			Municipal Financial Year		
	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
The allocation of amounts is dependent on municipalities submitting Business Plans. As the Business Plans for 2011/12 have not been submitted, these amounts cannot be gazetted and transferred.	16 280			16 280		

Name of allocation	CLEANEST TOWN COMPETITION
Transferring provincial department	Department of Environmental Affairs and Development Planning (Vote 9)
Purpose	To promote physical cleanliness, good waste management and support systems as well as public awareness and education systems.
Measurable outputs	Evaluating towns that entered the competition based on the criteria determined by the competition rules which include, amongst others, physical cleanliness, good waste management and support systems as well as public awareness and education systems.
Conditions	Adherence to the requirements of the Public Finance Management Act, 1999 (Act No. 1 of 1999), and other conditions as stipulated by the Accounting Officer and/or Department of Environmental Affairs and Development Planning.
Allocation criteria	Criteria determined by competition rules.
Reasons not incorporated in equitable share	Winners of the competition not known with the finalisation of the main budget.
Monitoring mechanisms	Once-off award as incentive for clean environment.
Projected life	Annual event.
Payment schedule	Once-off payment/transfer to municipalities.

Category	District Municipalities	Number	Municipality	Provincial Financial Year			Municipal Financial Year		
				2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Other ^{Note}				250	250	250	250	250	250
TOTAL				250	250	250	250	250	250

Note Other	Provincial Financial Year			Municipal Financial Year		
	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
As part of a national process, the Department annually invites municipalities to participate in the Cleanest Town Competition. The eventual outcome and announcement of the winners are known during the course of the financial year; hence the municipalities and the prize awards will be included in the annual Adjusted Estimates.	250	250	250	250	250	250

Name of allocation	CAPE METROPOLITAN TRANSPORT FUND
Transferring provincial department	Transport and Public Works (Vote 10)
Purpose	To plan, maintain and improve transport and related systems in the Metropolitan Transport Advisory Board (MTAB) area.
Measurable outputs	Progress against priority listing. Total network of 292 kilometres of road and 48 km of Freeway Management System Network.
Conditions	Section 38(1)(j) of the Public Finance Management Act, 1999 (Act 1 of 1999). Conclusion of financial agreement. Reporting as per concluded agreement.
Allocation criteria	Transport needs and Transport Plan within budget constraints.
Reasons not incorporated in equitable share	Subsidisation is variable, according to transport needs and in accordance with the Urban Transport Act, 1977.
Monitoring mechanisms	Annual meeting and reporting.
Projected life	Reviewed annually.
Payment schedule	In accordance with a signed agreement.

Category	District Municipalities	Number	Municipality	Provincial Financial Year			Municipal Financial Year		
				2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
A			Cape Town	11 900	12 000	12 600	11 900	12 000	12 600
TOTAL				11 900	12 000	12 600	11 900	12 000	12 600

Name of allocation	MAINTENANCE OF PROCLAIMED ROADS
Transferring provincial department	Transport and Public Works (Vote 10)
Purpose	Maintain proclaimed municipal main roads within municipal areas.
Measurable outputs	62 maintenance projects, 4 reseal projects and 2 rehabilitation projects.
Conditions	Section 38(1)(j) of the Public Finance Management Act, 1999 (Act 1 of 1999). Project must not exceed approved budget. Municipality to provide for 20 per cent of costs. Relevant municipality to approve the projects. Signed financial and performance agreements.
Allocation criteria	Allocations are based on outputs of the Pavement Management System which are then prioritised.
Reasons not incorporated in equitable share	Section 50 of Ordinance 19 of 1976. Subsidy claimed as a result of unpredictable road maintenance expenditure.
Monitoring mechanisms	Districts Roads Engineers monitor and inspect projects after being completed and certify prescribed claim form before sending it to Head Office for payment.
Projected life	Reviewed annually.
Payment schedule	In accordance with a signed agreement.

Category	District Municipalities	Number	Municipality	Provincial Financial Year			Municipal Financial Year		
				2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
B	DC1	WC011	Matzikama	104			104		
B	DC1	WC012	Cederberg	299			299		
B	DC1	WC013	Bergrivier	80			80		
B	DC1	WC014	Saldanha Bay	154			154		
B	DC1	WC015	Swartland	172			172		
B	DC2	WC022	Witzenberg	665			665		
B	DC2	WC023	Drakenstein	356			356		
B	DC2	WC024	Stellenbosch	2 994			2 994		
B	DC2	WC025	Breede Valley	1 350			1 350		
B	DC2	WC026	Langeberg	187			187		
B	DC3	WC031	Theewaterskloof	2 828			2 828		
B	DC3	WC032	Overstrand	65			65		
B	DC3	WC033	Cape Agulhas	4 740			4 740		
B	DC3	WC034	Swellendam	27			27		
B	DC4	WC041	Kannaland	37			37		
B	DC4	WC042	Hessequa	1 671			1 671		
B	DC4	WC043	Mossel Bay	50			50		
B	DC4	WC044	George	182			182		
B	DC4	WC045	Oudtshoorn	1 155			1 155		
B	DC4	WC047	Bitou	37			37		
B	DC4	WC048	Knysna	32			32		

Category	District Municipalities	Number	Municipality	Provincial Financial Year			Municipal Financial Year		
				2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
C	DC5	DC5	Central Karoo	19			19		
B	DC5	WC051	Laingsburg	37			37		
B	DC5	WC052	Prince Albert	62			62		
B	DC5	WC053	Beaufort West	497			497		
Other ^{Note}					21 000	22 500		21 000	22 500
TOTAL				17 800	21 000	22 500	17 800	21 000	22 500

Note Other	Provincial Financial Year			Municipal Financial Year		
	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
The distribution of the outer years' allocations is depended on the 20% co-funding by the relevant municipalities. As this has not yet been finalised, provided for in the municipal budgets and approved, it cannot be gazetted and transferred.		21 000	22 500		21 000	22 500

Name of allocation	PROVISION FOR PERSONS WITH SPECIAL NEEDS
Transferring provincial department	Transport and Public Works (Vote 10)
Purpose	To assist with the movement of people in the public transport system with a focus on persons with special needs.
Measurable outputs	Provision of transport to approximately 200 special needs passengers per day in Cape Town using a fleet of vehicles managed by the CoCT.
Conditions	Section 38(1)(j) of the Public Finance Management Act, 1999 (Act 1 of 1999). Signed financial and performance agreement. Establishment of a steering committee to manage the project from the CoCT. Quarterly Progress Reports.
Allocation criteria	Allocations are based on an agreed project plan and the contractual obligations.
Reasons not incorporated in equitable share	Public transport is a concurrent national and provincial function. Project specific.
Monitoring mechanisms	Monthly meetings and reporting in terms of the agreement.
Projected life	Project specific.
Payment schedule	In accordance with a signed agreement.

Category	District Municipalities	Number	Municipality	Provincial Financial Year			Municipal Financial Year		
				2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
A			Cape Town	10 000	10 000	10 000	10 000	10 000	10 000
TOTAL				10 000	10 000	10 000	10 000	10 000	10 000

Name of allocation	INTEGRATED TRANSPORT PLANNING
Transferring provincial department	Transport and Public Works (Vote 10)
Purpose	Review and update municipal Integrated Transport Plans in terms of the National Land Transport Act, 2009 (Act No. 5 of 2009).
Measurable outputs	Integrated Transport Plan submitted timeously to MEC responsible for Transport in the Western Cape.
Conditions	Section 38(1)(j) of the Public Finance Management Act, 1999 (Act 1 of 1999). Signed financial and performance agreement. Monthly expenditure reports to be provided. Establishment of Steering Committee to manage the project.
Allocation criteria	Needs analysis done as part of the municipal Integrated Transport Plans. Capacity of municipality to manage transport planning process. Departmental budget constraints. Monthly meetings and reporting by municipality.
Reasons not incorporated in equitable share	Public transport is a concurrent national and provincial function.
Monitoring mechanisms	Monthly meetings and quarterly reporting.
Projected life	Project is of a short term nature – seven months.
Payment schedule	In accordance with a signed agreement.

Category	District Municipalities	Number	Municipality	Provincial Financial Year			Municipal Financial Year		
				2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
C	DC2	DC2	Cape Winelands	715	715	715	715	715	715
B	DC2	WC024	Stellenbosch	396	396	396	396	396	396
B	DC4	WC044	George	396	396	396	396	396	396
TOTAL				1 507	1 507	1 507	1 507	1 507	1 507

Name of allocation	PUBLIC TRANSPORT INFRASTRUCTURE
Transferring provincial department	Transport and Public Works (Vote 10)
Purpose	Provision of funds towards construction of public transport facilities with focus on rural development, persons with special needs as well as non-motorised transport.
Measurable outputs	13 public transport projects as listed in signed agreements with the municipalities.
Conditions	Section 38(1) (j) of the Public Finance Management Act, 1999 (Act 1 of 1999). Signed financial and performance agreement. Establishment of a steering committee to manage the project. Projects approved by the relevant municipal council. Quarterly project reports. Monthly technical and steering committee meetings.
Allocation criteria	Allocations are based on the ITPs, priorities received from municipalities in terms of the ITPs as well as the Rural Development Strategy.
Reasons not incorporated in equitable share	Public transport is a concurrent national and provincial function. Project specific.
Monitoring mechanisms	Reports submitted to the Department by the municipalities. Monthly technical and steering committee meetings with each district/local municipality. Site visits.
Projected life	Reviewed annually.
Payment schedule	In accordance with a signed agreement.

Category	District Municipalities	Number	Municipality	Provincial Financial Year			Municipal Financial Year		
				2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
A			Cape Town	1 000	1 500	1 500	1 000	1 500	1 500
B	DC1	WC011	Matzikama	1 000	1 500	1 500	1 000	1 500	1 500
B	DC2	WC022	Witzenberg	1 000	1 213	1 238	1 000	1 213	1 238
B	DC2	WC026	Langeberg	1 000	1 213	1 238	1 000	1 213	1 238
B	DC2	WC023	Drakenstein	400	400	400	400	400	400
B	DC3	WC034	Swellendam	1 000	1 500	1 500	1 000	1 500	1 500
B	DC4	WC045	Oudtshoorn	2 000	1 213	1 238	2 000	1 213	1 238
B	DC4	WC048	Knysna	800	1 213	1 239	800	1 213	1 239
B	DC4	WC042	Hessqua	900	900	900	900	900	900
B	DC4	WC043	Mossel bay	805	800	800	805	800	800
B	DC4	WC047	Bitou	800	800	800	800	800	800
B	DC4	WC041	Kannaland	600	600	600	600	600	600
B	DC5	WC053	Beaufort West	600	1 500	1 500	600	1 500	1 500
TOTAL				11 905	14 352	14 453	11 905	14 352	14 453

Name of allocation	GEORGE MOBILITY PROJECT
Transferring provincial department	Transport and Public Works (Vote 10)
Purpose	To install CCTV cameras to support the George Mobility Strategy (GMS) to enhance the electronic monitoring of operations.
Measurable outputs	Approximately 15 CCTV cameras and software procured and installed.
Conditions	Section 38(1)(j) of the Public Finance Management Act, 1999 (Act 1 of 1999). Signed financial and performance agreement. Project is approved by the relevant municipal council. Quarterly project reports. Monthly technical and steering committee meetings.
Allocation criteria	Allocations are based on the Safety Plan that was prepared to support the project.
Reasons not incorporated in equitable share	Public transport is a concurrent national and provincial function. Project specific.
Monitoring mechanisms	Quarterly project reports submitted to the Department by the municipality. Monthly technical and steering committee meetings with the municipality.
Projected life	Reviewed annually.
Payment schedule	In accordance with a signed agreement.

Category	District Municipalities	Number	Municipality	Provincial Financial Year			Municipal Financial Year		
				2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
B	DC4	WC044	George	2 000	1 500	1 500	2 000	1 500	1 500
TOTAL				2 000	1 500	1 500	2 000	1 500	1 500

Name of allocation	TRANSPORT SAFETY AND COMPLIANCE
Transferring provincial department	Transport and Public Works (Vote 10)
Purpose	Provision of funds towards the establishment of two impound facilities along the N7 within the West Coast District Municipality and along the N1 within the Winelands District Municipality. Provision of funds towards the establishment of a SHADOW Centre in the Breede Valley Municipality.
Measurable outputs	Two fully functioning impound facilities along the N7 within the West Coast District Municipality and along the N1 within Cape Winelands District Municipality. Establishment of a SHADOW Centre in the Breede Valley Municipality.
Conditions	Section 38(1)(j) of the Public Finance Management Act, 1999 (Act 1 of 1999). Signed financial and performance agreement. Quarterly project reports. Monthly technical and steering committee meetings. Projects are approved by the relevant municipal council.
Allocation criteria	Allocations for impound facilities were based on recommendations made by the Provincial Road Traffic Management Committee and approved at municipal level. Establishment of a SHADOW Centre were based on a University of Cape Town analysis.
Reasons not incorporated in equitable share	Public transport is a concurrent national and provincial function. Project specific.
Monitoring mechanisms	Quarterly project reports submitted to the Department by the municipalities. Monthly technical and steering committee meetings with each district/local municipality.
Projected life	Annual allocation is project specific.
Payment schedule	In accordance with a signed agreement.

Category	District Municipalities	Number	Municipality	Provincial Financial Year			Municipal Financial Year		
				2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
C	DC2	DC2	Cape Winelands District Municipality	1 500	1 000	500	1 500	1 000	500
C	DC1	DC1	West Coast District Municipality	1 500	1 000	500	1 500	1 000	500
B	DC2	WC025	Breede Valley	800			800		
TOTAL				3 800	2 000	1 000	3 800	2 000	1 000

Name of allocation	LIBRARY SERVICES (CONDITIONAL GRANT)
Transferring provincial department	Cultural Affairs and Sport (Vote 13)
Purpose	To have a transformed urban and rural community library infrastructure, facilities and services by addressing staffing shortages, maintenance of facilities and library systems, illiteracy, stock gaps, and access to ICT infrastructure.
Measurable outputs	Additional staff appointed in public libraries, maintenance and upgrading projects completed, literacy projects implemented, literacy, indigenous and updated reference material purchased, ICT infrastructure installed in libraries.
Conditions	Compliance with the Conditional Grant Framework for Community Library Services. Compliance with section 38(1)(j) of the Public Finance Management Act, 1999 (Act No. 1 of 1999). Grant to be utilised for personnel expenditure, maintenance, upgrading, literacy projects, library material, ICT infrastructure according the signed Memorandum of Agreement and Business Plan between the Department of Cultural Affairs and Sport and municipalities.
Allocation criteria	Costed Business Plans submitted by the municipalities listing projects as per provincial priorities. The Department will evaluate the business plans against the predetermined criteria. The staffing project receives priority over all other projects. During the first year of the Conditional Grant the percentage of provincial share in population (weight 60), book circulation (weight 30) and libraries (weight 10) for the staff project was used.
Reasons not incorporated in equitable share	The financial assistance is function specific and libraries is a provincial function.
Monitoring mechanisms	Municipalities to sign an agreement with the Department of Cultural Affairs and Sport. Monthly written reports as well as quarterly inspection visits and reports.
Projected life	Ongoing
Payment schedule	(Three instalments) 1 July 2011, 1 October 2011, 1 January 2012.

Category	District Municipalities	Number	Municipality	Provincial Financial Year			Municipal Financial Year		
				2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
A			City of Cape Town	21 336			21 336		
B	DC1	WC011	Matzikama	448			448		
B	DC1	WC012	Cederberg	316			316		
B	DC1	WC013	Bergrivier	642			642		
B	DC1	WC014	Saldanha Bay	1 664			1 664		
B	DC1	WC015	Swartland	615			615		
C	DC1	DC1	West Coast	109			109		
B	DC2	WC022	Witzenberg	608			608		
B	DC2	WC023	Drakenstein	5 353			5 353		
B	DC2	WC024	Stellenbosch	1 133			1 133		
B	DC2	WC025	Breede Valley	936			936		

Category	District Municipalities	Number	Municipality	Provincial Financial Year			Municipal Financial Year		
				2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
B	DC2	WC026	Langeberg	875			875		
B	DC3	WC031	Theewaterskloof	713			713		
B	DC3	WC032	Overstrand	640			640		
B	DC3	WC033	Cape Agulhas	363			363		
B	DC3	WC034	Swellendam	316			316		
B	DC4	WC041	Kannaland	189			189		
B	DC4	WC042	Hessequa	560			560		
B	DC4	WC043	Mossel Bay	843			843		
B	DC4	WC044	George	1100			1100		
B	DC4	WC045	Oudtshoorn	597			597		
B	DC4	WC047	Bitou	425			425		
B	DC4	WC048	Knysna	538			538		
C	DC4	DC4	Eden	140			140		
B	DC5	WC051	Laingsburg	85			85		
B	DC5	WC052	Prince Albert	248			248		
B	DC5	WC053	Beaufort West	353			353		
C	DC5	DC5	Central Karoo	53			53		
Other ^{Note}					47 835	51 195		47 835	51 195
TOTAL				41 198	47 835	51 195	41 198	47 835	51 195

^{Note} Other	Provincial Financial Year			Municipal Financial Year		
	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
The allocation of amounts in the outer years is dependent on municipalities submitting Business Plans. As the Business Plans for the outer years have not been submitted, these amounts cannot be gazetted and transferred.		47 835	51 195		47 835	51 195

Name of allocation	DEVELOPMENT OF SPORT AND RECREATION FACILITIES
Transferring provincial department	Cultural Affairs and Sport (Vote 13)
Purpose	Provision of Sport and Recreation facilities in especially previously disadvantaged communities.
Measurable outputs	Completion of at least 3 facilities per annum of which, 1 being new and 2 to be upgraded. Monitoring and management of facilities funded as per projects above.
Conditions	Compliance with section 38(1)(j) of the Public Finance Management Act, 1999 (Act No. 1 of 1999).
Allocation criteria	The proposed project has to be developed on land owned by the municipality. The proposed project must be located within a disadvantaged sector of the community. The existence of a sport council that works in partnership with the municipality around the maintenance and management of the facility. If no such structure exists, the Directorate: Sport and Recreation will facilitate a process whereby this structure could be established. The facility to be developed or upgraded must be mutually agreed upon by the community, the sport fraternity as well as the municipality. The municipality must have a credible budget for ongoing maintenance. The successful applicant must agree to the conditions as set out in the Memorandum of Agreement between the Department and the municipality.
Reasons not incorporated in equitable share	Sport and Recreation is a Provincial function in conjunction with municipalities.
Monitoring mechanisms	During project construction, monthly meetings are to be held to give feedback on progress. At project completion, quarterly reports need to be submitted as well as site visits. Financial statements as to how the funds were disbursed must accompany these reports. This takes place within the first year cycle of project completion. Beyond the first year bi-annual status reports.
Projected life	Ongoing.
Payment schedule	Payment will be effected between the 2 nd and 3 rd quarters of the financial year.

Category	District Municipalities	Number	Municipality	Provincial Financial Year			Municipal Financial Year		
				2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
B	DC1	WC014	Saldanha Bay	1 000			1 000		
B	DC4	WC045	Oudtshoorn	1 000	2 000	2 000	1 000	2 000	2 000
TOTAL				2 000	2 000	2 000	2 000	2 000	2 000

Name of allocation	COMMUNITY DEVELOPMENT WORKER (CDW) OPERATIONAL SUPPORT GRANT
Transferring provincial department	Local Government (Vote 14)
Purpose	To provide financial assistance to municipalities to cover the operational costs pertaining to the functions of the community development workers including the regional coordinators.
Measurable outputs	• Administrative support to 190 community development workers. • Provision of sufficient transportation for 190 community development workers. • Provision of office space for 190 community development workers. • Assist with Ward based planning and support. • Assist with smooth delivery of government services. • Assist and reduce the rate at which community concerns and problems are passed to government structures. • Noticeable improvement on government-community networks.
Conditions	• An agreement must be signed between the Department and the district municipality, the Department and the Metro, and the Department and local municipalities. • The municipality must procure goods and services in accordance with the statutory procurement process that applies to it. • Further conditions as set by the agreement.
Allocation criteria	The allocation must be based on: • The municipality having identified a need for CDW services. • Identified challenges in service delivery. • The need to exchange information between communities and government. • The need to link communities with government services.
Reasons not incorporated in equitable share	Reimbursement to municipalities for a provincial function.
Monitoring mechanisms	• Submission of monthly expenditure reports of costs incurred against the grant. • Regular visits to municipalities and report back by regional co-ordinators at the monthly provincial management and coordinating meeting. • Quarterly feedback from communities on services delivered by CDW's.
Projected life	Annual Allocation
Payment schedule	Transfer payment to the municipalities in accordance with the agreement between the Province and municipalities.

Category	District Municipalities	Number	Municipality	Provincial Financial Year			Municipal Financial Year		
				2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
B	DC1	WC011	Matzikama	208	216	224	208	216	224
B	DC1	WC012	Cederberg	234	243	252	234	243	252
B	DC1	WC013	Bergervier	78	81	84	78	81	84
B	DC1	WC014	Saldanha Bay	78	81	84	78	81	84
B	DC1	WC015	Swartland	52	54	56	52	54	56
C	DC1	DC1	West Coast	52	54	56	52	54	56
B	DC2	WC022	Witzenberg	208	216	224	208	216	224
B	DC2	WC023	Drakenstein	182	189	196	182	189	196
B	DC2	WC024	Stellenbosch	104	108	112	104	108	112
B	DC2	WC025	Breede Valley	208	216	224	208	216	224
B	DC3	WC031	Theewaterskloof	156	162	168	156	162	168
B	DC3	WC032	Overstrand	78	108	112	78	108	112
B	DC3	WC033	Cape Agulhas	78	81	84	78	81	84
B	DC3	WC034	Swellendam	104	108	112	104	108	112
B	DC4	WC041	Kannaland	182	189	196	182	189	196
B	DC4	WC042	Hessequa	26	27	28	26	27	28
B	DC4	WC043	Mossel Bay	130	135	140	130	135	140
B	DC4	WC044	George	130	135	140	130	135	140
B	DC4	WC045	Oudtshoorn	78	81	84	78	81	84
B	DC4	WC047	Bitou	52	81	84	52	81	84
B	DC4	WC048	Knysna	52	54	56	52	54	56
B	DC5	WC051	Laingsburg	130	135	140	130	135	140
B	DC5	WC052	Prince Albert	104	108	112	104	108	112
B	DC5	WC053	Beaufort West	260	270	280	260	270	280
C	DC5	DC5	Central Karoo	78	81	84	78	81	84
TOTAL				3 042	3 213	3 332	3 042	3 213	3 332

Name of allocation	THUSONG (MULTI-PURPOSE) CENTRES
Transferring provincial department	Local Government (Vote 14)
Purpose	To establish Multi-Purpose Centres that will serve as points for Social Service Delivery that is accessible to communities.
Measurable outputs	Number of Multi-Purpose Centres established
Conditions	A needs analysis. The drawing/development of architectural plans. Tender specifications for buildings. An agreement must be formalised between the Province and the municipality and an agreement must be entered into between the service provider and the municipality. Further conditions as set out in the agreement and the approval letter. The Municipality must provide land for building the centre(s).
Allocation criteria	Capacity building to communities must be included as part of the scope of the project. The project must improve the accessibility of service delivery to the community. The project must improve the capacity of the Province to deliver services. The project must have a long-term impact on the community.
Reasons not incorporated in equitable share	Provincial contribution to enhance access to government services and to promote community participation.
Monitoring mechanisms	Submission of quarterly performance reports within 30 days after the end of each quarter to the transferring provincial officer. The quarterly reports should provide an overview of the project progress and include: • Allocated budget. • Quarterly expenditure. • Percentage spent against budget. • Deviations from projected spending. Visits to municipalities and attendance of steering committee meetings at municipalities by departmental personnel.
Projected life	The fund will be incorporated into a single grant per annum for direct transfer to the municipality for the construction of the Multi-Purpose Community Centre. Operational funding will be transferred to the municipality for a maximum of three consecutive years, whereafter funding responsibilities will become the responsibility of the municipality.
Payment schedule	Payment will be made as a single transfer (per annum).

Category	District Municipalities	Number	Municipality	Provincial Financial Year			Municipal Financial Year		
				2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
B	DC1	WC012	Cederberg	2 000			2 000		
B	DC1	WC013	Bergriver		1 500			1 500	
B	DC1	WC015	Swartland	500			500		
B	DC2	WC024	Stellenbosch			2 500			2 500
B	DC3	WC031	Theewaterskloof			2 500			2 500
B	DC3	WC033	Cape Agulhas	2 500			2 500		
B	DC4	WC041	Kannaland		2 000			2 000	
B	DC4	WC048	Knysna		1 500			1 500	
TOTAL				5 000	5 000	5 000	5 000	5 000	5 000

Category DC Number Municipality				Grand total: Allocations					
				Provincial Financial Year			Municipal Financial Year		
				2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Western Cape									
A	Cape Town		City of Cape Town	840 949	953 716	1 068 784	840 949	953 716	1 068 784
B	DC1	WC011	Matzikama	10 683	10 246	10 715	10 683	10 246	10 715
B	DC1	WC012	Cederberg	10 400	7 461	7 861	10 400	7 461	7 861
B	DC1	WC013	Bergrivier	12 558	4 217	2 863	12 558	4 217	2 863
B	DC1	WC014	Saldanha Bay	32 382	28 268	29 797	32 382	28 268	29 797
B	DC1	WC015	Swartland	28 404	25 927	27 329	28 404	25 927	27 329
C	DC1	DC1	West Coast	1 661	1 054	556	1 661	1 054	556
Total: West Coast District				96 088	77 173	79 121	96 088	77 173	79 121
B	DC2	WC022	Witzenberg	21 161	19 286	20 285	21 161	19 286	20 285
B	DC2	WC023	Drakenstein	72 190	63 585	67 000	72 190	63 585	67 000
B	DC2	WC024	Stellenbosch	43 041	37 225	41 716	43 041	37 225	41 716
B	DC2	WC025	Breede Valley	40 834	36 102	38 052	40 834	36 102	38 052
B	DC2	WC026	Langeberg	27 751	25 770	27 124	27 751	25 770	27 124
C	DC2	DC2	Cape Winelands	2 215	1 715	1 215	2 215	1 715	1 215
Total: Cape Winelands District				207 192	183 683	195 392	207 192	183 683	195 392
B	DC3	WC031	Theewaterskloof	37 674	32 642	36 906	37 674	32 642	36 906
B	DC3	WC032	Overstrand	37 059	34 786	36 666	37 059	34 786	36 666
B	DC3	WC033	Cape Agulhas	22 279	4 476	4 717	22 279	4 476	4 717
B	DC3	WC034	Swellendam	7 509	7 403	7 721	7 509	7 403	7 721
C	DC3	DC3	Overberg						
Total: Overberg District				104 521	79 307	86 010	104 521	79 307	86 010
B	DC4	WC041	Kannaland	6 280	7 828	6 108	6 280	7 828	6 108
B	DC4	WC042	Hessequa	20 841	17 832	18 748	20 841	17 832	18 748
B	DC4	WC043	Mossel Bay	43 500	41 652	22 778	43 500	41 652	22 778
B	DC4	WC044	George	50 666	46 825	49 253	50 666	46 825	49 253
B	DC4	WC045	Oudtshoorn	20 757	16 519	17 371	20 757	16 519	17 371
B	DC4	WC047	Bitou	17 641	16 489	17 336	17 641	16 489	17 336
B	DC4	WC048	Knysna	45 493	44 896	45 704	45 493	44 896	45 704
C	DC4	DC4	Eden	140			140		
Total: Eden District				205 318	192 041	177 298	205 318	192 041	177 298
B	DC5	WC051	Laingsburg	1 023	872	917	1 023	872	917
B	DC5	WC052	Prince Albert	3 636	3 188	3 358	3 636	3 188	3 358
B	DC5	WC053	Beaufort West	7 831	7 621	7 948	7 831	7 621	7 948
C	DC5	DC5	Central Karoo	1 618	1 652	1 765	1 618	1 652	1 765
Total: Central Karoo District				14 108	13 333	13 988	14 108	13 333	13 988
Other				16 530	71 085	75 945	16 530	71 085	75 945
Total transfers				1 484 706	1 570 338	1 696 538	1 484 706	1 570 338	1 696 538

Provinsiale Kennisgewing

Wes-Kaapse Provinsiale Tesourie: Die publiserings van toekennings aan munisipaliteite wat nie gelys is in die Wetsontwerp op die Verdering van Inkomste, 2011 (VVI Wetsontwerp)

WES-KAAPSE PROVINSIALE TESOURIE

DIE PUBLISERING VAN TOEKENNINGS AAN MUNISIPALITEITE NIE GELYS IN DIE WETSONTWERP OP DIE VERDELING VAN INKOMSTE, 2011 (VVI WETSONTWERP)

Ek, Alan Winde, in my hoedanigheid as Provinsiale Minister van Finansies, Ekonomiese Ontwikkeling en Toerisme publiseer hiermee die aangehegte bylae ingevolge artikel 29(2)(a) van die Wetsontwerp op Verdeling van Inkomste, 2011, wat bepaal dat, die Provinsiale Tesourie op dieselfde dag as wat die provinsiale begroting in die provinsiale wetgewer ter tafel gelê word of by 'n latere datum soos deur Nasionale Tesourie goedgekeur, maar nie later as 14 dae na die Wet in werking getree het, die volgende in 'n Provinsiale Koerant moet publiseer:

- I. die indikatiewe toekenning per munisipaliteit vir elke toekenning deur die Provinsie aan munisipaliteite gemaak, vanuit die Provinsie se eie fondse;
- II. die beoogde verdeling van daardie toekennings soos oorweeg word in subparagraaf (i) met betrekking tot elke munisipaliteit vir die volgende finansiële jaar en die 2013/14 finansiële boekjaar; en
- III. die voorwaardes en ander inligting met betrekking tot hierdie toekennings om prestasie-meting en die gebruik van die benodigde insette en uitsette te fasiliteer.

Hierdie Provinsiale Koerant bevat die munisipale toekennings sowel as die wyk toekennings oor die 2011/12 MTUR. Die publieke openbaarmaking van die inligting stel eerstens munisipaliteite in staat om effektief te begroot en programme te implementeer oor 'n drie jaar begrotingsiklus. Tweedens, help dit om uitgaweprioriteite van beide provinsiale en plaaslike sfere van regering in lyn te bring.

**ALAN WINDE
PROVINSIALE MINISTER VAN FINANSIES, EKONOMIESE ONTWIKKELING EN
TOERISME**

DATUM: 1 MAART 2011

Naam van toekenning	PERSOONLIKE PRIMÊRE GESONDHEIDSORGDIENTE
Oordraggewende provinsiale departement	Gesondheid (Begrotingspos 6).
Doel	Die lewering van 'n omvattende primêre gesondheidsorgdiens.
Meetbare uitsette	Moeder en kind gesondheid: Algehele verbeterde voorkoming en bestuur van kinderprobleme om sodoende siektes en sterfte syfers van babas en kinders te verminder. Lewering van inentingsdienste. Voorgeboortedienste: Om die toeganklikheid vir voorgeboorte besoeke te verbeter in die provinsie ten einde vroeë kontak voor 20 weke van swangerskap te verseker. Seksuele oordraagbare infeksies: Doeltreffende en bekwame bestuur van seksuele oordraagbare infeksie behandeling. Basiese mediese sorg: Om te verseker dat volwasse en kinder siektes optimaal ingevolge protokol bestuur word. Tuberkulose: Voorsien optimale TB gevalle opsporing en optimale gevalle behandeling en genesing van geregistreerde TB gevalle. Om die New Smear Positive (NSP) TB genesing syfers in drie voorkeur sub-distrikte te vermeerder.
Voorwaardes	Betalings word gemaak ooreenkomstig artikel 25 van die Nasionale Gesondheidswet, 2004 (Wet Nr. 61 of 2003) op 'n subsidie basis, en onderhewig aan die voorwaardes soos voorgeskryf in artikel 38(1)(j) van die Wet op Openbare Finansiële Bestuur (Wet Nr. 1 van 1999) soos gewysig deur Wet Nr. 29 van 1999, Nasionale Tesourie Regulasie 8.4, Provinsiale Tesourie Instruksies and Finansiële Instruksie G20/2005, in terme waarvan eise en ge-ouditeerde state voorsien moet word.
Toekenningskriteria	Toekennings word gebaseer op: • Geprojekteerde uitgawes. • Per kapita bevolking. • Armoede status. • Baba sterftesyfer. • Inenting dekking. • Tuberkulose genesing getalle. • Diensleweringssraamwerk.
Redes nie vervat in billike verdeling nie	Die lewering van Persoonlike Primêre Gesondheidsorgdienste is 'n provinsiale funksie.
Moniteringsmeganisme	Maandelikse uitgawebeheer. Inspeksie besoeke deur provinsiale personeel. Maandelikse roetine inentingsverslae. Jaarlikse ge-ouditeerde finansiële state. Jaarverslae.
Geraamde tydperk	Deurlopend in terme van huidige wetgewing.
Betalingskediule	Die voorwaarde vir betaling is die maandelikse indiening van eise nadat die diens gelewer was.

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)
A			Stad Kaapstad	212 885	219 271	232 428	212 885	219 271	232 428
TOTAAL				212 885	219 271	232 428	212 885	219 271	232 428

Naam van toekenning	GEÏNTEGREERDE VOEDINGSPROGRAM
Oordraggewende provinsiale departement	Gesondheid (Begrotingspos 6)
Doel	Die lewering van voedingdienste aan spesifieke teikengroepe deur direkte en indirekte voeding intervensies om wanvoeding in die Wes Kaap Provinsie te bekamp.
Meetbare uitsette	Nakoming van Geïntegreerde Voedingsprogrambeleid en protokol.
Voorwaardes	Betalings geskied ingevolge artikel 25 van die Nasionale Gesondheidswet, 2004 (Wet Nr. 61 van 2003) op 'n subsidiebasis, en onderhewig aan die voorwaardes soos voorgeskryf in artikel 38(1)(j) van die Wet op Openbare Finansiële Bestuur (Wet Nr. 1 van 1999), soos gewysig deur Wet Nr. 29 van 1999, Tesourieregulasie 8.4, Provinsiale Tesourie-Instruksie en Finansiële Opdrag G20/2005, ingevolge waarvan eise en ge-ouditeerde verslae ingedien moet word.
Toekenningskriteria	Toekennings word gebaseer op: • Voedingdienste aan spesifieke teikengroepe. • Wanvoedingskoerse.
Redes nie vervat in billike verdeling nie	Die lewering van primêre gesondheidsorgdienste ten opsigte van wanvoeding is 'n provinsiale funksie.
Moniteringsmeganisme	Terplaatsse terrein besoeke deur provinsiale en distriks personeel. Die munisipaliteit moet voorsien: • Maandelikse uitgawebeheer. • Terreinbesoeke deur distrik en provinsiale personeel. • Jaarlikse ge-ouditeerde finansiële state. • Kwartaallikse gesondheids - programverslae. • Jaarlikse gesondheids - programverslae.
Geraamde tydperk	Deurlopend ingevolge huidige wetgewing.
Betalingsskedule	Die voorwaardes vir betaling is dat eise ingedien moet word nadat die diens gelewer is.

Kategorie	Distrik Munisipaliteite	Nommer	Munisipaliteit	Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)
A			Stad Kaapstad	4 020	4 140	4 388	4 020	4 140	4 388
TOTAAL				4 020	4 140	4 388	4 020	4 140	4 388

Naam van toekenning	MIV EN VIGS
Oordraggewende provinsiale departement	Gesondheid (Begrotingspos 6)
Doel	Die lewering van 'n primêre gesondheidsorgdiens ten opsigte van die omvattende MIV- en vigs-plan.
Meetbare uitsette	Jaarlikse vrywillige berading en toetsing (VBT) dekking. Verskaffing van voorkomingsterapie aan verwagte MIV positiewe moeders. Verskaffing van teenretrovirale terapie en ondersteuning.
Voorwaardes	Betalings geskied ingevolge artikel 25 van die Nasionale Gesondheidswet, 2004 (Wet Nr. 61 van 2003) op 'n subsidiebasis, en onderhewig aan die voorwaardes soos voorgeskryf in artikel 38(1)(j) van die Wet op Openbare Finansiële Bestuur (Wet Nr. 1 van 1999), soos gewysig deur Wet Nr. 29 van 1999, Tesourieregulasie 8.4, Provinsiale Tesourie-Instruksie en Finansiële-opdrag G20/2005, ingevolge waarvan eise en ge-ouditeerde verslae ingedien moet word.
Toekenningskriteria	Toekennings word gebaseer op die volgende: • Geprojekteerde besteding. • Geografiese gebiede waarin dienste gelewer moet word. • Per kapita bevolking. • Getal pasiënte wat teenretrovirale terapie ontvang.
Redes nie vervat in billike verdeling nie	Die lewering van 'n primêre gesondheidsorgdiens ten opsigte van die omvattende MIV- en vigsplan is 'n provinsiale funksie.
Moniteringsmeganisme	Terreinbesoeke deur streekspersoneel. Die Munisipaliteit sal voorsien: • Maandelikse uitgawebeheer. • Jaarlikse ge-ouditeerde finansiële state. • Jaarverslae.
Geraamde tydperk	Deurlopend ingevolge huidige wetgewing.
Betalingsskedule	Die voorwaardes vir betaling is dat eise ingedien moet word nadat die diens gelewer is.

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)
A			Stad Kaapstad	64 146	69 919	76 212	64 146	69 919	76 212
TOTAAL				64 146	69 919	76 212	64 146	69 919	76 212

Naam van toekenning	WÊRELDFONDS
Oordraggewende provinsiale departement	Gesondheid (Begrotingspos 6).
Doel	Om die Wes-Kaap se omvattende MIV/VIGS-program te versterk en uit te brei insluitend, die lewering van 'n primêre gesondheidsorgdiens in die Khayelitsha sub-distrik ten opsigte van die voorsiening van teenretrovirale behandelingsdienste
Meetbare uitsette	77 goedgekeurde gemeenskapsprojekte is geïmplementeer. Insluitend die voorsiening van teenretrovirale terapie en ondersteuning, asook die voltooiing van uitbreidings by die Luvuyo Kliniek gebou.
Voorwaardes	Betalings word gemaak ooreenkomstig artikel 25 van die Nasionale Gesondheidswet, 2004 (Wet Nr. 61 of 2003) op 'n subsidie basis, en onderhewig aan die voorwaardes soos voorgeskryf in artikel 38(1)(j) van die Wet op Openbare Finansiële Bestuur (Wet Nr. 1 van 1999) soos gewysig deur Wet Nr. 29 van 1999, Nasionale Tesourie Regulasie 8.4, Provinsiale Tesourie Instruksies and Finansiële Instruksie G20/2005, in terme waarvan eise en ge-ouditeerde state voorsien moet word.
Toekenningskriteria	Toekennings word gebaseer op: • Die omgewing waarin dienste gelewer moet word. • Armoede status. • MIV omskakelingskoers. • Diensleweringssraamwerk.
Redes nie vervat in billike verdeling nie	'n Skenking om die Wes-Kaap se omvattende MIV/VIGS-program te versterk en uit te bou is deur die Wêreldfonds aan die Wes-Kaapse Provinsiale Departement van Gesondheid toegeken ingevolge 'n toekenningsooreenkoms aanvanklik geteken in 2004 en daarna uitgebrei in 2006 en weer in 2010. 'n Gedeelte van daardie skenking moet oorgedra word aan geïdentifiseerde munisipaliteite wat verantwoordelik is vir die implementering van die gemeenskapsgebaseerde reaksiedoelwit van die Wêreldfonds-skenkingsooreenkoms en aan die Munisipaliteit Kaapstad vir die voorsiening van teenretrovirale behandelingsdienste by munisipale klinieke in die Khayelitsha sub-distrik.
Moniteringsmeganisme	Maandelikse uitgawebeheer. Inspeksie besoeke deur provinsiale personeel. Kwartaalike vorderingsverslae. Jaarlikse ge-ouditeerde finansiële state. Jaarverslae.
Geraamde tydperk	Deurlopend in terme van die huidige ooreenkoms ten opsigte van die Munisipaliteit Kaapstad en die Sentraal-Karoo Distriksmunisipaliteit.
Betalingskediule	Die voorwaarde vir betaling is baser op die maandelikse indiening van eise nadat die diens gelewer is.

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)
A			Stad Kaapstad	32 917	43 010	50 012	32 917	43 010	50 012
C	DC5	DC5	Sentrale Karoo	1 468	1 571	1 681	1 468	1 571	1 681
TOTAAL				34 385	44 581	51 693	34 385	44 581	51 693

Naam van toekenning	MENSLIKE NEDERSETTINGSONTWIKKELINGSTOEKENNING
Oordragsdepartement	Menslike Nedersettings (Begrotingspos 8)
Strategiese doelwit	Die skep van volhoubare menslike nedersettings wat 'n verbeterde lewenskwaliteit in huishoudings moontlik maak
Doel van toekenning	Om befondsing vir die skep van volhoubare menslike nedersettings te voorsien -
Uitkoms verklarings	Die fasilitering en voorsiening van basiese infrastruktuur, topstrukture en basiese maatskaplike en ekonomiese geriewe wat tot die skep van volhoubare menslike nedersettings bydra
Uitsette	Finansiële intervensies en maatreëls wat toegang tot menslike nedersetting ontwikkeling en die eiendomsmark verbeter Aantal informele nedersetting huishoudings opgegradeer Aantal maatskaplike en huurbehuising eenhede ontwikkel Hektaar goed geleë grond en eiendom aangeskaf en ontwikkel Aantal Landelike Behuisingseenhede ontwikkel Aantal gediensete persele ontwikkel en voorsien
Besonderhede in die besigheidsplan vervat	Uitkoms aanwysers Uitsette Sleutel aktiwiteite Monitering en Verslagdoening
Skakel tot die 12 prioriteit uitkomste van regering	Uitkoms 8: volhoubare menslike nedersettings en verbeterde lewenskwaliteit van huishoudings Provinsiale Strategiese Doelwit 6 (PSO 6)
Voorwaardes	Fondse vir hierdie toekenning sal slegs vrygestel word met: • Ontvangs van 'n goedgekeurde munisipale of provinsiale besigheidsplan ondersteun deur 'n projeklys per behuisingprogram wat die gereedheid van projekte vir implementering aandui, insluitende verslag oor kontantvloei projeksië en nakoming sertifikate; • Provinsiale departemente se afkondiging van toewysings aan geakkrediteerde munisipaliteite in terme van artikel 30(2) van die 2011 Verdeling van Inkomstewet; • Geskrewe ooreenkomste met geakkrediteerde munisipaliteite oor 'n betalingskediule in terme van artikel 30(4) van die 2011 Verdeling van Inkomstewet. • Oordragte aan munisipaliteite sal van hul prestasie soos in verslae deur die Behuisingssubsidiestelsel (HSS) ingedien afhang vir projek en program administrasie • Provinsies mag, indien 'n bewese behoefte bestaan, tot 5 persent (5%) van die provinsiale toekenning gebruik vir die Bedryfskapitaal Begrotingsprogram (OPSCAP) om die implementering van die goedgekeurde nasionale provinsiale behuising, en geakkrediteerde munisipale programme en prioriteite te ondersteun. • Die Minister van Menslike Nedersettings mag 'n projek as 'n prioriteitsprojek identifiseer en goedkeur by verklaring deur die Staatspresident, Kabinet, die Minister en/of Menslike Nedersettings MinMec

Naam van toekenning	MENSLIKE NEDERSETTINGSONTWIKKELINGSTOEKENNING
	• 'n Nasionale prioriteitsprojek sal aan een of meer van die volgende voorwaardes voldoen: ○ die projek bevorder 'n nasionale ontwikkelingsbelang insluitende die uitwissing van armoede, gelykheid, volhoubare ontwikkeling en/of waardigheid van gemeenskappe en landsburgers ○ die projek bevorder die teikens en uitsette soos in Uitkoms 8 vervat ○ die projek bevorder 'n goeie nasionale praktyk in menslike nedersetting ontwikkeling ○ die goedkeuring van die projek sal lei tot die verligting van 'n noodgeval en/of lewensgevaarlike situasie • Alle nuwe projekte moet deel uitmaak van die Prestasie- en Leweringsooreenkomste wat in terme van Uitkoms 8, PSO 6, Provinsiale multi-jaar Behuisingsplanne, Nasionale, Provinsiale en Plaaslike Ruimtelike Ontwikkelings Raamwerke en Menslike Nedersetting Sektorplanne geteken is en nakoming van die Behuisingskode en gereedheidskriteria vir implementering • Provinsies moet geskikte begrotingstoewysings aan die Nasionale Opgraderings Ondersteuningsprogram maak om kapasiteit te verbeter om informele nedersetting huishoudings op te gradeer • Die teikens per provinsie en geakkrediteerde munisipaliteite moet konsekwent met die uitsette en teikens wees soos vervat in die Leweringsooreenkomste tussen die Minister, LUR'e en, waar toepaslik, met Burgemeesters
Toewysing kriteria	Die toekenning is 80/20 verdeel soos volg: • 80 per sent van die voorgestelde 80/20 verdeling is toegewys aan provinsies in terme van die sektor goedgekeurde formule. • 20 per sent is toegewys aan die nasionale departement om die befondsing van die maatskaplike en huurbehuising, informele nedersetting opgradering, land en nasionale prioriteitsprogramme aan te vul
Rede nie ingesluit by billike aandeel	'n Voorwaardelike toekenning stel die nasionale departement in staat om effektiewe oorsig te voorsien, nakoming van die behuisingskode te verseker en gedeeltes van die toelaag direk aan geakkrediteerde munisipaliteite te verseker
Voorspelde lewe	Dit is 'n langtermyn toekenning waarvan die presiese lewenstydperk nie bepaal kan word nie aangesien die Regering 'n verpligting het om arm mense met die voorsiening van menslike nedersettings by te staan
MTEF toewysings	2011/12: R1 638 845 000 2012/13: R1 711 035 000 2013/14: R1 804 785 000
Betalingskedule	Maandelikse paaielemente volgens die goedgekeurde betalingskedule Soos gemeld in kontrakte met munisipaliteite, goedgekeurde besigheidsplanne en/of volgens die gedeeltelike betalingsbeleid. Geprojekteerde uitgawes vir Maart 2012 moet teen 10 Maart 2012 ingedien word

Naam van toekenning	MENSLIKE NEDERSETTINGSONTWIKKELINGSTOEKENNING
Verantwoordelikhede van die Nasionale en Provinsiale Departemente	Verantwoordelikhede van die nasionale departement • Moniteer die provinsiale en munisipale prestasie op die toekenning, finansiële en nie-finansiële, en beheerstelsels verwant aan die menslike nedersettings voorwaardelike toekenning • Bied ondersteuning aan provinsies en geakkrediteerde munisipaliteite in terme van menslike nedersetting lewering soos nodig mag word • Onderneem gestruktureerde en ander besoeke soos nodig aan provinsies en munisipaliteite • Fasiliteer gereelde strategiese interaksies tussen nasionale, provinsiale departemente van menslike nedersettings en geakkrediteerde munisipaliteite. Dien 'n evalueringsverslag oor die 2010/11 provinsiale jaarverslae by Nasionale Tesourie teen 15 Desember 2011 in • Voorsien stelsels (Behuisingssubsidie Stelsel) wat die administrasie van die menslike nedersetting leweringproses ondersteun • Nakoming van die verantwoordelikhede van die nasionale oordragsbeampte soos in die Verdeling van Inkomstewet (DORA) vervat
	Verantwoordelikhede van die provinsiale departemente • Dien 2010/11 jaarverslae by die nasionale departement op of voor 30 September 2011 in, en aan Nasionale Tesourie teen 15 Desember 2011 • Afkondiging van begrotingstoewysings soos vasgestel vir geakkrediteerde munisipaliteite en vervat in betalingskedges • Ondersteun geakkrediteerde munisipaliteite in die verrigting van hul geleëerde funksies per die Akkreditering Raamwerk • Gebruik die Behuisingssubsidie Stelsel (HSS) vir die administrasie van alle menslike nedersetting leweringprosesse • Verseker die effektiewe en doeltreffende aanwending van die Behuisingssubsidie Stelsel op munisipale vlak • Nakoming van die verantwoordelikhede van die ontvangende beampte soos uitgestip in die DORA • Nakoming van die terme en voorwaardes van die nasionale prestasie ooreenkomste en provinsiale en plaaslike leweringsooreenkomste • Dien kwartaallike verslae in oor fondse toegewys en aangewend vir programme en projekte in terme van Opscap
Proses vir goedkeuring van 2012/13 besigheidsplanne	Eerste konsep provinsiale besigheidsplanne moet teen 15 November 2011 by die nasionale departement ingedien te word Dien finale provinsiale besigheidsplanne, projeklyste insluitende kontantvloei voorspellings, en nakomingsertifikate teen 15 Februarie 2012 by die nasionale departement in Waar teikens hersien/begrotings geskuif word, moet 'n hersiende Besigheidsplan by die Nasionale Departement ingedien word 30 dae na Aangepaste Beramings van Nasionale Uitgawes Dien goedgekeurde 2012/13 provinsiale en nasionale plan teen 31 Maart 2012 by die Nasionale Tesourie in

Kategorie	Distrik Munisipaliteite	Nommer	Munisipaliteit	Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)
A			Stad Kaapstad	471 745	592 876	680 644	471 745	592 876	680 644
B	DC1	WC011	Matzikama	8 923	8 530	8 991	8 923	8 530	8 991
B	DC1	WC012	Cederberg	7 551	7 218	7 609	7 551	7 218	7 609
B	DC1	WC013	Bergrivier	11 758	2 636	2 779	11 758	2 636	2 779
B	DC1	WC014	Saldanhabaai	29 486	28 187	29 713	29 486	28 187	29 713
B	DC1	WC015	Swartland	27 065	25 873	27 273	27 065	25 873	27 273
B	DC2	WC022	Witzenberg	18 680	17 857	18 823	18 680	17 857	18 823
B	DC2	WC023	Drakenstein	65 899	62 996	66 404	65 899	62 996	66 404
B	DC2	WC024	Stellenbosch	38 414	36 721	38 708	38 414	36 721	38 708
B	DC2	WC025	Brede Vallei	37 540	35 886	37 828	37 540	35 886	37 828
B	DC2	WC026	Langeberg	25 689	24 557	25 886	25 689	24 557	25 886
B	DC3	WC031	Theewaterskloof	33 977	32 480	34 238	33 977	32 480	34 238
B	DC3	WC032	Overstrand	36 276	34 678	36 554	36 276	34 678	36 554
B	DC3	WC033	Kaap Agulhas	14 598	4 395	4 633	14 598	4 395	4 633
B	DC3	WC034	Swellendam	6 062	5 795	6 109	6 062	5 795	6 109
B	DC4	WC041	Kannaland	5 272	5 039	5 312	5 272	5 039	5 312
B	DC4	WC042	Hessequa	17 684	16 905	17 820	17 684	16 905	17 820
B	DC4	WC043	Mosselbaai	41 672	40 717	21 838	41 672	40 717	21 838
B	DC4	WC044	George	46 858	44 794	47 217	46 858	44 794	47 217
B	DC4	WC045	Oudtshoorn	15 927	15 225	16 049	15 927	15 225	16 049
B	DC4	WC047	Bitou	16 327	15 608	16 452	16 327	15 608	16 452
B	DC4	WC048	Knysna	44 071	42 129	44 409	44 071	42 129	44 409
B	DC5	WC051	Laingsburg	771	737	777	771	737	777
B	DC5	WC052	Prins Albert	3 222	3 080	3 246	3 222	3 080	3 246
B	DC5	WC053	Beaufort-Wes	6 121	5 851	6 168	6 121	5 851	6 168
TOTAAL TOEKENNINGS				1 031 588	1 110 770	1 205 480	1 031 588	1 110 770	1 205 480
Fondse deur die Departement weerhou ^{Nota}				607 257	600 265	599 305	607 257	600 265	599 305

Nota Fondse deur die departement weerhou	Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)
Departementele projekte	490 000	498 260	490 000	490 000	498 260	490 000
Individuele subsidies	23 000	12 000	16 000	23 000	12 000	16 000
Uitgebreide Verbeterde Kortingskema	30 000	30 000	30 000	30 000	30 000	30 000
OPSKAP	64 257	60 005	63 305	64 257	60 005	63 305
TOTAAL	607 257	600 265	599 305	607 257	600 265	599 305

Naam van toekenning	MUNISIPALE AKREDITERINGSTOEKENNING
Oordraggewende provinsiale departement	Menslike Nedersettings (Begrotingspos 8)
Doel	Om die stigting van 'n behuisingsleweringseenheid binne die Akkrediteerde prioriteits munisipaliteit te befonds sowel as die verstewiging van die bestaande behuisingsleweringseenheid; en Om die munisipaliteit se institusionele kapasiteit behoeftes te finansier.
Meetbare uitsette	Die munisipaliteit sal gemeet word teen die getal personeellede wat aangestel word ingevolge die personeelplan om die behuisingsprogramme te implementeer.
Voorwaardes	Die provinsiale regering en munisipaliteit sal 'n ooreenkoms teken waarin die munisipaliteite hulle verbind om die gestelde doelwitte te bereik.
Toekenningskriteria	Gebaseer op die geprojekteerde uitgawes ten opsigte van die aanstelling van personeel aangedui in die besigheidsplanne soos ingedien by die Departement van Behuising deur die munisipaliteit.
Redes nie vervat in billike verdeling nie	In terme van Artikel 154(1) van die Grondwet van RSA, 1996 (Wet Nr. 108 van 1996), moet die nasionale regering en die provinsiale regering, ingevolge wetgewing en ander maatreëls, die kapasiteit van munisipaliteite ondersteun en versterk, om uitvoering te verleen ingevolge hul eie magte om hul funksies uit te voer.
Moniteringsmeganisme	Die munisipaliteit moet kwartaalverslae indien ten opsigte van die vordering met die aanstelling van personeel voor die 15de dag na elke kwartaal sowel as die uitgawes van die toegekende fondse, sowel as gereelde besoeke aan die munisipaliteit en vergaderings om te verseker dat die raporteringsvereistes nagekom word.
Geraamde tydperk	2011/12 finansiële jaar
Betalingskedsule	Fondse sal oorgeplaas word ingevolge die ooreenkoms.

Kategorie	Distrik Munisipaliteite	Nommer	Munisipaliteit	Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)
A			Stad Kaapstad	10 000			10 000		
TOTAAL				10 000			10 000		

Naam van toekenning	VESTIGINGS BYSTAND
Provinsiale Departement wat oordrag behartig	Menslike Nedersettings (Begrotingspos 8)
Doel	Finansiële bystand aan die Stad Kaapstad om: - Die maandelikse betaling van huurgeld aan die private grondeienaar vir die huur van 'n gedeelte van die eiendom: Kaap Plaas 1404 (Redhill Informele Nedersetting). - Uitwissing van indringerplante, asook die kwartaallikse instandhouding te bestuur. - Die skoonmaak van die brandpad, asook die kwartaallikse instandhouding op Plaas 1404, Kaapstraat, bekend as [Wildschut Plaas].
Meetbare uitsette	Administrasie en betaling van Red Hill Informele Nedersetting huurbetalings, insluitende die uitwissing van indringerplante en skoonmaak van brandpad op eiendom Kaap Plaas 1404 om brande in die toekoms makliker te hanteer.
Voorwaardes	Soos gestipuleer in die individuele ooreenkomste tussen die Departement van Behuising en die Stad Kaapstad, nakoming en uitvoering van die betrokke beleidsbepalings en wetgewing. Verseker nakoming van die PFBW en MFBW en verwante finansiële voorwaardes/regulasies.
Toewysingskriteria	Tekort aan finansiële hulpbronne in die munisipaliteit om hierdie tipe van vestigingsprosesse te onderneem. Die individuele munisipaliteit se vorige prestasie en nakoming van Departementsvereistes.
Redes vir nie-inlywing in billike aandeel	Ingevolge Afdelings 26(1)(2) van die Grondwet moet die Staat redelike wetgewende en ander maatreëls tref, om met die beskikbare hulpbronne, die reg van mense om toegang tot voldoende behuising te hê, progressief verwesenlik.
Moniteringsmeganismes	Soos gestipuleer in die Ooreenkoms met die Stad Kaapstad. Die relevante wetgewing en regeringsbeleid beskikbaar te maak Gereelde vergaderings, terreinbesoeke met relevante groepe en monitering van die suksesvolle implementering van die projek. Verslagdoening en monitering van die munisipaliteit se nakoming van die ooreenkoms.
Geprojekteerde lewensduur	2011/12 MTUR
Betalingskediule	Fondse sal as 'n eenmalige betaling oorgedra word.

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)
A			Stad Kaapstad	1 000	1 000	1 000	1 000	1 000	1 000
TOTAAL				1 000	1 000	1 000	1 000	1 000	1 000

Naam van toekenning	PROVINSIALE BYDRAE OM BEHUISINGSLEWERING TE VERSNEL
Oordraggewende provinsiale departement	Menslike Nedersettings (Begrotingspos 8)
Doel	Om behuising te befonds by munisipaliteite wat bewys het dat hulle oor die kapasiteit beskik om te beplan en vinnig huise te lewer, met die klem op plattelandse gebiede.
Meetbare uitsette	Verbetering van die kwaliteit van menslike nedersettings deur projekte te befonds wat disfunksionaliteite binne hierdie nedersettings aanspreek. Dit sluit die volgende in: • Opgegradeerde infrastruktuur in neerdrukke gebiede en die aantal werkseleenthede verskaf, • Die aantal huidige herbeplan en herontwikkelde neerdrukke gebiede en informele nedersettings opgegradeer; en • Voltooide planne van gebiede wat sosiale, ras en funksionele integrasie bevorder.
Voorwaardes	Provinsiale behuisingsdepartemente en geakkrediteerde plaaslike owerhede moet omvattende verslae oor individuele projekte aan Provinsiale Tesourie en die Nasionale behuisingsdepartement, soos gespesifiseer in die moniteringsriglyne, voorlê teen die 15de van elke maand. Moet deel wees van die ooreenkoms tussen die Provinsiale regering en die munisipaliteite.
Toekenningskriteria	Gebaseer op besigheidsplanne ingedien by die Provinsiale Departement van Behuising asook vorige prestasies.
Redes nie vervat in billike verdeling nie	Fondse word bewillig in terme van provinsiale eie finansiering.
Moniteringsmeganisme	Projekte word op 'n gereelde basis gemoniteer met die gebruik van finansiële en implementering vorderingsverslae, sowel as ter plaatse besoeke en vergaderings om nakoming en akkurate verslagdoening teen sleutelprestasie-aanwysers te verseker.
Geraamde tydperk	Eenmalige toekenning
Betalingskedule	Met die indiening van goedgekeurde besigheidsplanne.

Kategorie	Distrik Munisipaliteite	Nommer	Munisipaliteit	Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)
Ander ^{Nota}				16 280			16 280		
TOTAAL				16 280			16 280		

Nota Ander	Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)
Die toekenning van die bedrae in die buite jare hang af van die ondertekening van 'n Memorandum van Ooreenkoms tussen die Departement en die geïdentifiseerde munisipaliteit. As die ooreenkoms eers in plek is vir hierdie munisipaliteite en bedrae gepubliseer en oorgedraspesifieke jare, sal die munisipaliteite en bedrae gepubliseer en oorgedraspesifieke jare, sal die munisipaliteite en bedrae gepubliseer en oorgedra word.	16 280			16 280		

Naam van toekenning	SKOONSTE DORP KOMPETISIE
Oordraggewende provinsiale departement	Departement van Omgewingsake en Ontwikkelingsbeplanning (Begrotingspos 9)
Doel	Om fisiese opruiming, goeie rommel bestuur, publieke bewustheid en 'n goeie ondersteuningstelsel te bevorder.
Meetbare uitsette	Evaluering van dorpe wie ingeskryf het vir die kompetisie, gebaseer op die kriteria voorgeskryf volgens die kompetisie reëls, wat, onder andere, insluit die natuurlike omgewingsskoonheid, goeie afvalbestuur en ondersteunende stelsels asook publieke bewusmaking en opvoedingstelsels.
Voorwaardes	Nakoming van vereistes van die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999) en ander voorwaardes soos vereis deur die Rekenpligtige Beampte en/of Departement van Omgewingsake en Ontwikkelingsbeplanning.
Toekenningskriteria	Kriteria voorgeskryf volgens kompetisiereëls.
Redes nie vervat in billike verdeling nie	Wenners van kompetisie nie bekend ten tye van die opstel van die oorspronklike begroting nie.
Moniteringsmeganisme	Eenmalige toekenning as aansporing vir skoon omgewing.
Geraamde tydperk	Jaarlikse gebeurtenis.
Betalingskedule	Eenmalige oorbetaling aan munisipaliteite.

Kategorie	Distrik Munisipaliteite	Nommer	Munisipaliteit	Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)
Ander ^{Nota}				250	250	250	250	250	250
TOTAAL				250	250	250	250	250	250

Nota Ander	Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)
Op 'n jaarlikse basis nooi die Departement munisipaliteite om deel te neem aan die Skoonste Dorp Kompetisie as deel van 'n nasionale proses. Die uiteindelijke resultaat en aankondiging van die wenners word bekend gemaak gedurende die loop van die finansiële jaar; dus sal die munisipaliteite en prystoekennings in die jaarlikse Aansuiwerings-begroting ingesluit word.	250	250	250	250	250	250

Naam van bestemming	KAAPSE METROPOLITAANSE VERVOERFONDS (CMTF)
Oordraende provinsiale departement	Vervoer en Openbare Werke (Begrotingspos 10)
Doel	Om vervoer- en verwante stelsels in die Metropolitaanse Vervoer Adviesraad (MVAR) gebied te beplan, onderhou en te verbeter.
Meetbare uitsette	Vordering teenoor geprioritiseerde lys. Totale netwerk van 292 kilometer pad en 48 km Deurpad-Bestuurstelselnetwerk.
Voorwaardes	Seksie 38(1)(j) van die Wet op Openbare Finansiële Bestuur (Wet 1 van 1999). Sluiting van finansiële ooreenkoms. Rapporteer soos per ooreenkoms.
Toekenningskriteria	Vervoerbehoefte en Vervoerplan binne begrotingsbeperkings.
Redes nie vervat in billike verdeling nie	Subsidiëring wissel na gelang van vervoerbehoefte en in ooreenstemming met die Wet op Stedelike Vervoer, 1977.
Moniteringsmeganisme	Jaarlikse vergadering en verslaggewing.
Geraamde tydperk	Jaarlikse oorsig.
Betalingskedsule	Volgens getekende ooreenkoms.

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)
A			Kaapstad	11 900	12 000	12 600	11 900	12 000	12 600
TOTAAL				11 900	12 000	12 600	11 900	12 000	12 600

Naam van bestemming	ONDERHOUD VAN GEPROKLAMEERDE PAAIE
Oordraende provinsiale departement	Vervoer en Openbare Werke (Begrotingspos 10)
Doel	Onderhou geproklameerde munisipale hoof paaie binne munisipale gebied.
Meetbare uitsette	62 onderhoudsprojekte, 4 herseëlprojekte en 2 rehabilitasieprojekte.
Voorwaardes	Seksie 38(1)(j) van die Wet op Openbare Finansiële Bestuur (Wet 1 van 1999). Projek moenie goedgekeurde begroting oorskry. Munisipaliteit moet 20% van koste voorsien. Onderhewig aan goedkeuring van projekte deur betrokke munisipaliteit. (Betrokke munisipaliteit moet die projekte goedkeur). Getekende finansiële en prestasie-ooreenkoms.
Toekenningskriteria	Toekennings gebaseer op uitsette van die Plaveisel Bestuurstelsel wat dan geprioretiseer word.
Redes nie vervat in billike verdeling nie	Seksie 50 van Ordonnansie 19 van 1976. Subsidie geëis as gevolg van onvoorsiene uitgawes aan padinstandhoudingsuitgawe.
Moniteringsmeganisme	Distriksraadingenieurs moniteer en inspekteer projek na voltooiing en sertifiseer voorgeskrewe eisvorm voor dit na Hoofkantoor gestuur word vir betaling.
Geraamde tydperk	Jaarlikse oorsig.
Betalingskedsule	Volgens getekende ooreenkoms.

Kategorie	Distrik Munisipaliteite	Nommer	Munisipaliteit	Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)
B	DC1	WC011	Matzikama	104			104		
B	DC1	WC012	Sederberg	299			299		
B	DC1	WC013	Bergrivier	80			80		
B	DC1	WC014	Saldanhabaai	154			154		
B	DC1	WC015	Swartland	172			172		
B	DC2	WC022	Witzenberg	665			665		
B	DC2	WC023	Drakenstein	356			356		
B	DC2	WC024	Stellenbosch	2 994			2 994		
B	DC2	WC025	Breedevallei	1 350			1 350		
B	DC2	WC026	Langeberg	187			187		
B	DC3	WC031	Theewaterskloof	2 828			2 828		
B	DC3	WC032	Overstrand	65			65		
B	DC3	WC033	Kaap Agulhas	4 740			4 740		
B	DC3	WC034	Swellendam	27			27		
B	DC4	WC041	Kannaland	37			37		
B	DC4	WC042	Hessequa	1 671			1 671		
B	DC4	WC043	Mosselbaai	50			50		
B	DC4	WC044	George	182			182		

Kategorie	Distrik Munisipaliteite	Nommer	Munisipaliteit	Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)
B	DC4	WC045	Oudtshoorn	1 155			1 155		
B	DC4	WC047	Bitou	37			37		
B	DC4	WC048	Knysna	32			32		
C	DC5	DC5	Sentraal Karoo	19			19		
B	DC5	WC051	Laingsburg	37			37		
B	DC5	WC052	Prins Albert	62			62		
B	DC5	WC053	Beaufort-Wes	497			497		
Ander ^{Nota}					21 000	22 500		21 000	22 500
TOTAAL				17 800	21 000	22 500	17 800	21 000	22 500

Nota Ander	Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)
Die verspreiding van toekennings vir die volgende jare is afhanklik van 'n 20%-bybefondsing deur die betrokke munisipaliteite. Aangesien dit nog nie gefinaliseer is, in die munisipale begrotings voorsien is en goedgekeur is nie, kan dit nie gepubliseer en toegeken word.		21 000	22 500		21 000	22 500

Naam van bestemming	VOORSIENING VIR PERSONE MET SPESIALE BEHOEFTE
Oordraende provinsiale departement	Vervoer en Openbare Werke (Begrotingspos 10)
Doel	Om die beweging van persone in die openbare vervoerstelsel te ondersteun met die fokus op persone met spesiale behoeftes.
Meetbare uitsette	Voorsiening van vervoer aan ongeveer 200 passasiers met spesiale behoeftes per dag in Kaapstad deur 'n vloot voertuie te gebruik wat deur die Stad Kaapstad bestuur/ beheer word.
Voorwaardes	Seksie 38(1)(j) van die Wet op Openbare Finansiële Bestuur (Wet 1 van 1999). Getekende finansiële en prestasie-ooreenkoms. Vestiging van 'n loodskomitee om die projek vanuit die Stad Kaapstad te bestuur. Kwartaallikse vorderingsverslae.
Toekenningskriteria	Toekennings is gebaseer op 'n ooreengekome projekplan en die kontraktuele verpligtinge.
Redes nie vervat in billike verdeling nie	Openbare vervoer is 'n gesamentlike nasionale en provinsiale funksie. Projek spesifiek.
Moniteringsmeganisme	Maandelikse vergaderings en verslagdoening in terme van die ooreenkoms.
Geraamde tydperk	Projek spesifiek.
Betalingskediule	Volgens getekende ooreenkoms.

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)
A			Kaapstad	10 000	10 000	10 000	10 000	10 000	10 000
TOTAAL				10 000	10 000	10 000	10 000	10 000	10 000

Naam van bestemming	GEÏNTEGREERDE VERVOERPLAN
Oordraende provinsiale departement	Vervoer en Openbare Werke (Begrotingspos 10)
Doel	Hersiening en opdatering van munisipale Geïntegreerde Vervoerplanne in terme van die Wet op Nasionale Landvervoer, 2009 (Wet No. 5 van 2009).
Meetbare uitsette	Geïntegreerde Vervoerplanne voorgelê aan LUR verantwoordelik vir Vervoer in die Wes-Kaap.
Voorwaardes	Seksie 38(1)(j) van die Wet op Openbare Finansiële Bestuur (Wet 1 van 1999). Getekende finansiële en prestasie ooreenkoms. Maandelikse betalingsverslae moet verskaf word. Vestiging van loodskomitee om die projek te bestuur.
Toekenningskriteria	Behoeftelike analise moet as deel van die munisipale Geïntegreerde Vervoerplan gedoen word. Kapasiteit van munisipaliteit om vervoerbeplanningsproses te bestuur. Departementele begrotingsperke. Maandelikse vergaderings en verslae deur munisipaliteit.
Redes nie vervat in billike verdeling nie	Openbare vervoer is 'n gesamentlike nasionale en provinsiale funksie.
Moniteringsmeganisme	Maandelikse vergaderinge en kwartaallikse verslaggewing.
Geraamde tydperk	Projek is korttermyn van aard – sewe maande.
Betalingskediule	Volgens getekende ooreenkoms.

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)
C	DC2	DC2	Kaapse Wynlande	715	715	715	715	715	715
B	DC2	WC024	Stellenbosch	396	396	396	396	396	396
B	DC4	WC044	George	396	396	396	396	396	396
TOTAAL				1 507	1 507	1 507	1 507	1 507	1 507

Naam van bestemming	OPENBARE VERVOERINFRASTRUKTUUR
Oordraende provinsiale departement	Vervoer en Openbare Werke (Begrotingspos 10)
Doel	Verskaffing van fondse vir die konstruksie van openbare vervoerfasiliteite met die fokus op landelike ontwikkeling, persone met spesiale behoeftes en nie-gemotoriseerde vervoer.
Meetbare uitsette	13 openbare vervoerprojekte soos aangedui in getekende ooreenkomste met die munisipaliteite.
Voorwaardes	Seksie 38(1)(j) van die Wet op Openbare Finansiële Bestuur (Wet 1 van 1999). Getekende finansiële en prestasie-ooreenkoms. Vestiging van 'n loodskomitee om die projek te bestuur. Projekte goedgekeur deur die betrokke munisipale raad. Kwartaallikse projekverslae. Maandelikse tegniese en loodskomiteevergaderings.
Toekenningskriteria	Toekennings gebaseer op die prioriteite van die die GVP'e en die Landelike Ontwikkelingsstrategie wat van Munisipaliteite ontvang is.
Redes nie vervat in billike verdeling nie	Openbare vervoer is 'n gesamentlike nasionale en provinsiale funksie. Projek-spesifiek.
Moniteringsmeganisme	Verslae indien deur munisipaliteite aan Departement. Maandelikse tegniese en loodskomitee vergaderings met elke distriks-/ plaaslike munisipaliteit. Besoeke ter plaatse.
Geraamde tydperk	Jaarlikse oorsig.
Betalingskedisule	Volgens getekende ooreenkoms.

Kategorie	Distrik Munisipaliteite	Nommer	Munisipaliteit	Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)
A			Kaapstad	1 000	1 500	1 500	1 000	1 500	1 500
B	DC1	WC011	Matzikama	1 000	1 500	1 500	1 000	1 500	1 500
B	DC2	WC022	Witzenberg	1 000	1 213	1 238	1 000	1 213	1 238
B	DC2	WC026	Langeberg	1 000	1 213	1 238	1 000	1 213	1 238
B	DC2	WC023	Drakenstein	400	400	400	400	400	400
B	DC3	WC034	Swellendam	1 000	1 500	1 500	1 000	1 500	1 500
B	DC4	WC045	Oudtshoorn	2 000	1 213	1 238	2 000	1 213	1 238
B	DC4	WC048	Knysna	800	1 213	1 239	800	1 213	1 239
B	DC4	WC042	Hessqua	900	900	900	900	900	900
B	DC4	WC043	Mosselbaai	805	800	800	805	800	800
B	DC4	WC047	Bitou	800	800	800	800	800	800
B	DC4	WC041	Kannaland	600	600	600	600	600	600
B	DC5	WC053	Beaufort-Wes	600	1 500	1 500	600	1 500	1 500
TOTAAL				11 905	14 352	14 453	11 905	14 352	14 453

Naam van bestemming	GEORGE MOBILITEIT PROJEK
Oordraende provinsiale departement	Vervoer en Openbare Werke (Begrotingspos 10)
Doel	Om CCTV-kameras te installeer om die George Mobiliteitstrategie (GMS) te help en die elektroniese monitering van operasies te verbeter.
Meetbare uitsette	Ongeveer 15 CCTV-kameras en sagteware aanskaf en geïnstalleer.
Voorwaardes	Seksie 38(1)(j) van die Wet op Openbare Finansiële Bestuur (Wet 1 van 1999). Getekende finansiële en prestasie-ooreenkoms. Projek deur die betrokke munisipale raad goedgekeur. Kwartaallikse projekverslae. Maandelikse tegniese en loodskomiteevergaderings.
Toekenningskriteria	Toekennings gegrond op die Veiligheidsplan wat voorberei is om die projek te steun.
Redes nie vervat in billike verdeling nie	Openbare vervoer is 'n gesamentlike nasionale en provinsiale funksie. Projek spesifiek.
Moniteringsmeganisme	Kwartaallikse projekverslae deur die munisipaliteit aan die Departement. Maandelikse tegniese en loodskomiteevergaderings met die munisipaliteit.
Geraamde tydperk	Jaarlikse oorsig.
Betalingskediule	Volgens getekende ooreenkoms.

Kategorie	Distrik Munisipaliteite	Nommer	Munisipaliteit	Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)
B	DC4	WC044	George	2 000	1 500	1 500	2 000	1 500	1 500
TOTAAL				2 000	1 500	1 500	2 000	1 500	1 500

Naam van bestemming	VERVOERVEILIGHEID EN –NAKOMING
Oordraende provinsiale departement	Vervoer en Openbare Werke (Begrotingspos 10)
Doel	Voorsiening van fondse tot die oprigting van twee vaste fasiliteite langs die N7 binne die Weskus Distriksmunisipaliteit en langs die N1 binne die Wynlande Distriksmunisipaliteit. Verskaffing van fondse tot die oprigting van 'n SHADOW-Sentrum in die Breedevallei Munisipaliteit.
Meetbare uitsette	Twee volledig geskakelde vaste funksionerende fasiliteite langs die N7 binne die Weskus Distriksmunisipaliteit en langs die N1 binne die Wynlande Distriksmunisipaliteit. Oprigting van 'n SHADOW-Sentrum in die Breedevallei Munisipaliteit.
Voorwaardes	Seksie 38(1)(j) van die Wet op Openbare Finansiële Bestuur (Wet 1 van 1999). Getekende finansiële en prestasie-ooreenmkoms. Kwartaallikse projekverslae. Maandelikse tegniese en loodskomiteevergaderings. Projekte deur die betrokke munisipaliteite goedgekeur.
Toekenningskriteria	Toekennings vir vaste fasiliteite is gegrond op aanbevelings deur die Provinsiale Padvervoerbestuurskomitee en op munisipale vlak goedgekeur. Oprigting van 'n SHADOW-Sentrum gegrond op 'n ontledings deur die Universiteit van Kaapstad.
Redes nie vervat in billike verdeling nie	Openbare vervoer is 'n gesamentlike nasionale en provinsiale funksie. Projek spesifiek.
Moniteringsmeganisme	Kwartaallikse verslae deur die munisipaliteite aan Departement. Maandelikse tegniese en loodskomiteevergaderings met elke distriks-/ plaaslike munisipaliteit
Geraamde tydperk	Jaarlikse toekenning is projek-spesifiek.
Betalingskedsule	Volgens getekende ooreenkoms.

Kategorie	Distrik Munisipaliteite	Nommer	Munisipaliteit	Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)
C	DC1	DC1	Weskus Distriksmunisipaliteit	1 500	1 000	500	1 500	1 000	500
C	DC2	DC2	Wynlande Distriksmunisipaliteit	1 500	1 000	500	1 500	1 000	500
B	DC2	WC025	Breedevallei	800			800		
TOTAAL				3 800	2 000	1 000	3 800	2 000	1 000

Naam van toekenning	BIBLIOTEEKDIENSTE (VOORWAARDELIKE TOEKENNING)
Oordraggewende provinsiale departement	Kultuursake en Sport (Begrotingspos 13)
Doel	Die transformasie van stedelike en plattelandse geenskaps biblioteek-infrastruktuur, fasiliteite en dienste, deur die aanspreek van personeeltekorte, instandhouding van fasiliteite en biblioteek stelsel, geletterheid, voorraad te kort, en toegang tot IKT infrastruktuur.
Meetbare uitsette	Aanstel van addisionele personeel in openbare biblioteke, instandhouding en handhawing van voltooiide projekte, implementering van geletterheidsprojekte, geletterheid, aankoop van gewysigde inheemse verwysingsmateriaal, en installing van IKT infrastruktuur in biblioteke
Voorwaardes	Nakoming van Voorwaardelike Toekennings Raamwerk vir Gemeenskaps Biblioteekdienste. Nakoming van artikel 38(1)(j) van die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999). Voorwaardelike toekennings mag slegs vir die volgende gebruik word: personeel uitgawes, handhawing en geletterheidsprojekte, biblioteekmateriaal, IKT infrastruktuur moet volgens die getekende Memorandum van Ooreenkoms en Besigheidsplan tussen die Departement Kultuursake en Sport en Munisipaliteite plaasvind.
Toekenningskriteria	Kosteberaamde Besigheidsplanne ingedien deur munisipaliteite met projekte in lyn met die provinsiale prioriteitslys. Personeel projekte moet voorkeur geniet bo alle ander projekte. Persentasie van provinsiale aandeel in bevolking (gewig 60), boeksirkulasie (gewig 30) en biblioteke (gewig 10) te gebruik binne die eerste jaar van die voorwaardelike toekenning.
Redes nie vervat in billike verdeling nie	Die finansiële bystand is funksie spesifiek en biblioteke is 'n provinsiale funksie.
Moniteringsmeganisme	Munisipaliteite moet 'n ooreenkoms met die Departement van Kultuursake en Sport sluit. Geskrewe maandelikse sowel as kwartaallikse inspesksie verslae.
Geraamde tydperk	Aaneenlopend.
Betalingskediule	1 Julie 2011, 1 Oktober 2011, 1 Januarie 2012. Drie maandelikse paaieente.

Kategorie	Distrik Munisipaliteite	Nommer	Munisipaliteit	Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)
A			Stad Kaapstad	21 336			21 336		
B	DC1	WC011	Matzikama	448			448		
B	DC1	WC012	Cederberg	316			316		
B	DC1	WC013	Bergrivier	642			642		
B	DC1	WC014	Saldanhabaai	1 664			1 664		
B	DC1	WC015	Swartland	615			615		
C	DC1	DC1	Weskus	109			109		
B	DC2	WC022	Witzenberg	608			608		
B	DC2	WC023	Drakenstein	5 353			5 353		
B	DC2	WC024	Stellenbosch	1 133			1 133		

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)
B	DC2	WC025	Breedevallei	936			936		
B	DC2	WC026	Langeberg	875			875		
B	DC3	WC031	Theewaterskloof	713			713		
B	DC3	WC032	Overstrand	640			640		
B	DC3	WC033	Kaap Agulhas	363			363		
B	DC3	WC034	Swellendam	316			316		
B	DC4	WC041	Kannaland	189			189		
B	DC4	WC042	Hessequa	560			560		
B	DC4	WC043	Mosselbaai	843			843		
B	DC4	WC044	George	1100			1100		
B	DC4	WC045	Oudtshoorn	597			597		
B	DC4	WC047	Bitou	425			425		
B	DC4	WC048	Knysna	538			538		
C	DC4	DC4	Eden	140			140		
B	DC5	WC051	Laingsburg	85			85		
B	DC5	WC052	Prins Albert	248			248		
B	DC5	WC053	Beaufort-Wes	353			353		
C	DC5	DC5	Sentrale Karoo	53			53		
Ander ^{Nota}					47 835	51 195		47 835	51 195
TOTAAL				41 198	47 835	51 195	41 198	47 835	51 195

^{Nota} Ander	Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)
Die toekenning van die bedrae in die buite jare hang af van 'n getekende Memorandum van Ooreenkoms tussen die Departement en die geïdentifiseerde munisipaliteit. Eers as die ooreenkoms in plek is vir die spesifieke jare, sal die munisipaliteite en bedrae gepubliseer en toegeken word.		47 835	51 195		47 835	51 195

Naam van toekenning	ONTWIKKELING VAN SPORT EN REKREASIE FASILITEITE
Oordraggewende provinsiale departement	Kultuursake en Sport (Begrotingspos 13)
Doel	Voorsiening van Sport en Rekreasie fasiliteite in veral voorheen benadeelde gemeenskappe
Meetbare uitsette	Voltooiing van ten minste 3 fasiliteite per jaar waarvan 1 nuwe en 2 opgradeer sal word. Monitering en bestuur van fasiliteite.
Voorwaardes	Nakoming van artikel 38 (1)(j) van die Wet op Openbare Finansies, 1999 (Wet Nr.1 van 1999)
Toekenningskriteria	Die voorgestelde projek moet ontwikkel word op grond wat aan die betrokke Munisipaliteit behoort. Die voorgestelde projek moet geleë word binne 'n minder bevooregte deel van die gemeenskap. Die bestaan van 'n sportraad wat in samewerking met die Munisipaliteit sal omsien na die instandhouding en bestuur van die fasiliteit. Indien so 'n struktuur nie bestaan nie sal die Direktoraat: Sport en Rekreasie die proses fasiliteer om so 'n struktuur daar te vestig. Die fasiliteit wat ontwikkel word moet die goekeuring van die gemeenskap wegdra asook die van die sport gemeenskap en die munisipaliteit. Die munisipaliteit moet 'n toegekende begroting hê vir aanlopende instandhouding. Die suksesvolle applikant moet toestem met die voorwaardes soos neergelê in die Memorandum van Ooreenkoms tussen die Departement en die Munisipaliteit.
Redes nie vervat in billike verdeling nie	Sport en Rekreasie is 'n Provinsiale Funksie in samewerking met plaaslike owerhede.
Moniteringsmeganisme	Gedurende projek konstruksie moet gereelde maandelikse vergaderings gehou word ten einde terugvoering te gee oor die vordering. Met die voltooiing moet kwartaalike verslae voorgelê word sowel as tarreinbesoeke. Finansiële state wat aandui hoe die fondes benut is moet die verslae vergesel. Dit vind plaas binne die eerste jaar siklus van projek voltooiing.
Geraamde tydperk	Aaneenlopend
Betalingskedule	Betaling sal geskied tussen die 2 ^{de} en 3 ^{de} kwartale van die finansiële jaar.

Kategorie	Distrik Munisipaliteite	Nommer	Munisipaliteit	Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)
B	DC1	WC014	Saldanhabaai	1 000			1 000		
B	DC4	WC045	Oudtshoorn	1 000	2 000	2 000	1 000	2 000	2 000
TOTAAL				2 000	2 000	2 000	2 000	2 000	2 000

Naam van toekenning	GEMEENSKAPSONTWIKKELINGSWERKERS BEDRYFSONDERSTEUNINGSTOEKENNING
Oordraggewende provinsiale departement	Plaaslike Regering (Begrotingspos 14)
Doel	Om finansiële bystand aan munisipaliteite te verleen om die bedryfsuitgawes met betrekking tot die funksies van die gemeenskapsontwikkingswerkers, insluitende die streeksorganiseerders, te dek.
Meetbare uitsette	• Administratiewe ondersteuning aan 190 gemeenskapsontwikkingswerkers. • Voorsiening van voldoende vervoer aan 190 gemeenskapsontwikkingswerkers. • Voorsiening van kantoorruimte aan 190 gemeenskapsontwikkingswerkers. • Wyksbeplanning en -ondersteuning. • Ondersteuning met die lewering van staatsdienste. • Ondersteuning en verlaging van die koers waarteen gemeenskapsprobleme en klagtes deur regerings strukture verwerk word. • Merkbare verbetering in regerings-gemeenskappe netwerke.
Voorwaardes	• 'n Ooreenkoms moet onderteken word tussen die Departement en die distriksmunisipaliteit, asook die Departement en die Metro en plaaslike munisipaliteite • Die munisipaliteit moet goedere en dienste verkry ingevolge die statutêre voorsieningsprosesse wat daarop van toepassing is. • Verdere voorwaardes soos ooreengekom.
Toekenningskriteria	Die toekenning moet gebaseer wees op: • Die munisipaliteit moet die behoefte vir gemeenskapsontwikkingswerkers identifiseer. • Geïdentifiseerde uitdagings met betrekking tot dienslewering. • Die behoefte vir die uitruil van inligting tussen gemeenskappe en die regering. • Die behoefte om gemeenskappe te verbind met staatsdienste.
Redes nie vervat in billike verdeling nie	Terugbetaling aan munisipaliteite vir 'n provinsiale funksie.
Moniteringsmeganisme	• Indiening van maandelikse uitgaweverslae ten opsigte van uitgawes tot dusver aangegaan teen die toekenning. • Gereelde besoeke aan munisipaliteite en rapportering deur streekskoördineerders op die maandelikse provinsiale bestuurs- en koördineringsvergadering. • Kwartaallikse terugvoering vanaf gemeenskappe oor dienste gelewer deur CDWs.
Geraamde tydperk	Jaarlikse toekenning.
Betalingskedisule	Oordragbetalings aan die munisipaliteite in ooreenstemming met die ooreenkoms tussen die Provinsie en munisipaliteite.

Kategorie	Distrik Munisipaliteite	Nommer	Munisipaliteit	Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)
B	DC1	WC011	Matzikama	208	216	224	208	216	224
B	DC1	WC012	Cederberg	234	243	252	234	243	252
B	DC1	WC013	Bergvriër	78	81	84	78	81	84
B	DC1	WC014	Saldanhabaai	78	81	84	78	81	84
B	DC1	WC015	Swartland	52	54	56	52	54	56
C	DC1	DC1	Weskus	52	54	56	52	54	56
B	DC2	WC022	Witzenberg	208	216	224	208	216	224
B	DC2	WC023	Drakenstein	182	189	196	182	189	196
B	DC2	WC024	Stellenbosch	104	108	112	104	108	112
B	DC2	WC025	Brede Vallei	208	216	224	208	216	224
B	DC3	WC031	Theewaterskloof	156	162	168	156	162	168
B	DC3	WC032	Overstrand	78	108	112	78	108	112
B	DC3	WC033	Kaap Agulhas	78	81	84	78	81	84
B	DC3	WC034	Swellendam	104	108	112	104	108	112
B	DC4	WC041	Kannaland	182	189	196	182	189	196
B	DC4	WC042	Hessequa	26	27	28	26	27	28
B	DC4	WC043	Mosselbaai	130	135	140	130	135	140
B	DC4	WC044	George	130	135	140	130	135	140
B	DC4	WC045	Oudtshoorn	78	81	84	78	81	84
B	DC4	WC047	Bitou	52	81	84	52	81	84
B	DC4	WC048	Knysna	52	54	56	52	54	56
B	DC5	WC051	Laingsburg	130	135	140	130	135	140
B	DC5	WC052	Prins Albert	104	108	112	104	108	112
B	DC5	WC053	Beaufort-Wes	260	270	280	260	270	280
C	DC5	DC5	Sentraal Karoo	78	81	84	78	81	84
TOTAAL				3 042	3 213	3 332	3 042	3 213	3 332

Naam van toekenning	THUSONG (MEERDOELIGE) SENTRUMS
Oordraggewende provinsiale departement	Plaaslike Regering (Begrotingspos 14)
Doel	Om meerdoelige sentrums, vir die lewering van maatskaplike ontwikkelingsdienste wat toeganklik is vir gemeenskappe, daar te stel.
Meetbare uitsette	Die daarstelling van 'n meerdoelige sentrum.
Voorwaardes	'n Behoeftebepaling. Die optrek/ontwikkeling van argiteksplanne. Tender spesifikasies vir geboue. 'n Ooreenkoms tussen die Provinsie en die munisipaliteit, sowel as tussen die diensverskaffer en die munisipaliteit, moet aangegaan word. Addisionele voorwaardes soos uiteengesit in die ooreenkoms en die toekenningsbrief. Die munisipaliteit moet die grond voorsien vir die bou van die sentrum
Toekenningskriteria	Kapasiteitsbou vir gemeenskappe moet as deel van die projek ingesluit word. Die projek moet die toeganklikheid van dienslewering aan gemeenskappe verhoog. Die projek moet die kapasiteit van die Provinsie om dienste te lewer, verhoog. Die projek moet 'n langtermyn impak op die gemeenskap hê.
Redes nie vervat in billike verdeling nie	Provinsiale bydrae om toeganklikheid tot regeringsdienste te verseker en gemeenskapsdeelname te bevorder.
Moniteringsmeganisme	Verskaffing van kwartaallikse verslae binne 30 dae na die einde van elke kwartaal aan die oordraende provinsiale departement. Die kwartaalverslag moet 'n oorsig van vordering van die projek vervat, sowel as: • Toegewysde begroting. • Kwartaallikse uitgawes. • Persentasie gespandeer teenoor begroting. • Afwykings van geprojekteerde uitgawes. Besoeke aan die munisipaliteit en bywoning van Loodskomitee-vergaderings by die munisipaliteit deur departementele personeel.
Geraamde tydperk	Die fondse sal saamgestel word as 'n eenmalige betaling per jaar en sal direk aan die munisipaliteit oorbetaal word vir die oprigting van die meerdoelige sentrum. Operasionele befondsing sal aan die munisipaliteit vir 'n maksimum van drie agtereenvolgende jare betaal word, waarna die befondsing die verantwoordelikheid van die munisipaliteit sal word.
Betalingskedule	Betaling sal as 'n eenmalige oordrag geskied (per jaar).

Kategorie	Distrik Munisipaliteit	Nommer	Munisipaliteit	Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2013/14 Toekenning (R'000)
B	DC1	WC012	Cederberg	2 000			2 000		
B	DC1	WC013	Bergrivier		1 500			1 500	
B	DC1	WC015	Swartland	500			500		
B	DC2	WC024	Stellenbosch			2 500			2 500
B	DC3	WC031	Theewaterskloof			2 500			2 500
B	DC3	WC033	Kaap Agulhas	2 500			2 500		
B	DC4	WC041	Kannaland		2 000			2 000	
B	DC4	WC048	Knysna		1 500			1 500	
TOTAAL				5 000	5 000	5 000	5 000	5 000	5 000

KategorieDRNommerMunisipaliteit				Groot totaal: Toekennings					
				Provinsiale Finansiële Jaar			Munisipale Finansiële Jaar		
				2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)	2010/11 Toekenning (R'000)	2011/12 Toekenning (R'000)	2012/13 Toekenning (R'000)
Wes-Kaap									
A	Kaapstad	Stad	Kaapstad	840 949	953 716	1 068 784	840 949	953 716	1 068 784
B	DC1	WC011	Matzikama	10 683	10 246	10 715	10 683	10 246	10 715
B	DC1	WC012	Cederberg	10 400	7 461	7 861	10 400	7 461	7 861
B	DC1	WC013	Bergrivier	12 558	4 217	2 863	12 558	4 217	2 863
B	DC1	WC014	Saldanhabaai	32 382	28 268	29 797	32 382	28 268	29 797
B	DC1	WC015	Swartland	28 404	25 927	27 329	28 404	25 927	27 329
C	DC1	DC1	Weskus	1 661	1 054	556	1 661	1 054	556
Totaal: Weskus Distrik				96 088	77 173	79 121	96 088	77 173	79 121
B	DC2	WC022	Witzenberg	21 161	19 286	20 285	21 161	19 286	20 285
B	DC2	WC023	Drakenstein	72 190	63 585	67 000	72 190	63 585	67 000
B	DC2	WC024	Stellenbosch	43 041	37 225	41 716	43 041	37 225	41 716
B	DC2	WC025	Breedevallei	40 834	36 102	38 052	40 834	36 102	38 052
B	DC2	WC026	Langeberg	27 751	25 770	27 124	27 751	25 770	27 124
C	DC2	DC2	Kaapse Wynland	2 215	1 715	1 215	2 215	1 715	1 215
Totaal: Kaapse Wynland Distrik				207 192	183 683	195 392	207 192	183 683	195 392
B	DC3	WC031	Theewaterskloof	37 674	32 642	36 906	37 674	32 642	36 906
B	DC3	WC032	Overstrand	37 059	34 786	36 666	37 059	34 786	36 666
B	DC3	WC033	Kaap Agulhas	22 279	4 476	4 717	22 279	4 476	4 717
B	DC3	WC034	Swellendam	7 509	7 403	7 721	7 509	7 403	7 721
C	DC3	DC3	Overberg						
Totaal: Overberg Distrik				104 521	79 307	86 010	104 521	79 307	86 010
B	DC4	WC041	Kannaland	6 280	7 828	6 108	6 280	7 828	6 108
B	DC4	WC042	Hessequa	20 841	17 832	18 748	20 841	17 832	18 748
B	DC4	WC043	Mosselbaai	43 500	41 652	22 778	43 500	41 652	22 778
B	DC4	WC044	George	50 666	46 825	49 253	50 666	46 825	49 253
B	DC4	WC045	Oudtshoorn	20 757	16 519	17 371	20 757	16 519	17 371
B	DC4	WC047	Bitou	17 641	16 489	17 336	17 641	16 489	17 336
B	DC4	WC048	Knysna	45 493	44 896	45 704	45 493	44 896	45 704
C	DC4	DC4	Eden	140			140		
Totaal: Eden Distrik				205 318	192 041	177 298	205 318	192 041	177 298
B	DC5	WC051	Laingsburg	1 023	872	917	1 023	872	917
B	DC5	WC052	Prins Albert	3 636	3 188	3 358	3 636	3 188	3 358
B	DC5	WC053	Beaufort-Wes	7 831	7 621	7 948	7 831	7 621	7 948
C	DC5	DC5	Sentrale Karoo	1 618	1 652	1 765	1 618	1 652	1 765
Totaal: Sentrale Karoo Distrik				14 108	13 333	13 988	14 108	13 333	13 988
Ander				16 530	71 085	75 945	16 530	71 085	75 945
Totale Toekennings				1 484 706	1 570 338	1 696 538	1 484 706	1 570 338	1 696 538

WARD ALLOCATIONS

Department of Health

Municipality and Ward	Project	Personal Primary Health Care Services					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Cape Town Metro		212 885	219 271	232 428	212 885	219 271	232 428
Ward 2: Bellville, Boston, Parow, Parow North, Vredelust	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	1 919	1 976	2 095	1 919	1 976	2 095
Ward 3: Bellville, Bloemhof, De La Haye, La Rochelle, Oak Glen, Shirley Park	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	2 101	2 164	2 294	2 101	2 164	2 294
Ward 4: Century City, Flamingo Vlei, Joe Slovo, Milnerton, Phoenix and Table View	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	585	603	639	585	603	639
Ward 5: Bothasig and Edgemead	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	7 913	8 150	8 639	7 913	8 150	8 639
Ward 6: Brackenfell, Scottsdene and Wallacedene	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	2 947	3 035	3 217	2 947	3 035	3 217
Ward 7: Eikendal, Kraaifontein, Northpine, Scottsdene	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	2 747	2 829	2 999	2 747	2 829	2 999
Ward 9: Bellville, Bellville South, Glenhaven, Greenlands, Labiance	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	874	900	954	874	900	954
Ward 11: Kalkfontein, Kuils River, Sarepta	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	1 940	1 998	2 118	1 940	1 998	2 118
Ward 12: Belhar	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	3 065	3 157	3 347	3 065	3 157	3 347
Ward 14: Austinville, Blackheath, Devon Park, Happy Valley, Jagtershof, Kleinvele, Rustdal	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	1 282	1 321	1 400	1 282	1 321	1 400
Ward 15: Faure, Firgrove, Heldervue, Macassar	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	2 463	2 537	2 689	2 463	2 537	2 689
Ward 16: Devon Park, Eerste River, Electric City, Forest Village, High Places, Mfuleni	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	1 450	1 493	1 583	1 450	1 493	1 583
Ward 17: Blue Downs, Forest Heights, Hillcrest Heights, Kleinvele, Malibu Village	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	2 621	2 701	2 863	2 621	2 701	2 863
Ward 18: Brentwood Park, Driftsands, Kuils River, Mfuleni	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	4 550	4 686	4 968	4 550	4 686	4 968

Department of Health (continued)

Municipality and Ward	Project	Personal Primary Health Care Services					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Ward 19: Camelot, Gersham, Highgate, Silversands, Sunbird Park, Voorburg, Wesbank	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	1 807	1 861	1 972	1 807	1 861	1 972
Ward 20: Delft, Delft South, Eindhoven	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	4 751	4 893	5 186	4 751	4 893	5 186
Ward 21: Durbanville, Durbanville Hills, Eversdal, Stellenberg	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	2 678	2 758	2 923	2 678	2 758	2 923
Ward 22: Belhar, Bishop Lavis, Ravensmead, Uitsig	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	198	204	216	198	204	216
Ward 23: Bloubergstrand, Bloubergstrand, Duynfontein, Melkbosstrand, Morning Star, Rooidakke Spoorakamp, Sunningdale	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	675	695	737	675	695	737
Ward 25: Connaught Estate, Cravenby Estate, Elsies River, Ravensmead, Uitsig	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	4 531	4 667	4 947	4 531	4 667	4 947
Ward 26: Elsies River, Parow, Parow Valley	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	1 960	2 019	2 140	1 960	2 019	2 140
Ward 27: Goodwood, Townsend Estate, Vrijzee	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	1 679	1 729	1 833	1 679	1 729	1 833
Ward 28: Avonwood, Clarke Estate, Elsies River, Salberau	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	1 605	1 653	1 752	1 605	1 653	1 752
Ward 29: Avondale, Mamre, Pella, Saxon Sea, Sherwood Park, Atlantis	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	1 724	1 775	1 882	1 724	1 775	1 882
Ward 30: Bishop Lavis, Elsies River, Kalksteenvontein, Matroosfontein, Ruyterwacht, The Range, Valhalla Park	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	1 920	1 977	2 096	1 920	1 977	2 096
Ward 31: Bonteheuvel, Charlesville, Montevideo, Nooitgedacht, Valhalla Park	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	3 892	4 009	4 250	3 892	4 009	4 250
Ward 32: Beacon Hill, Camphill Village, Protea Park, Robinvale, Saxonworld, Sherwood Park, Atlantis Industrial	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	1 514	1 560	1 654	1 514	1 560	1 654
Ward 33: Kosovo, Philippi, Philippi West, Samora Michel, Weltevreden Valley	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	3 406	3 507	3 718	3 406	3 507	3 718

Department of Health (continued)

Municipality and Ward	Project	Personal Primary Health Care Services					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Ward 34: Ikapa, Philippi, Weltevreden Valley	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	4 502	4 637	4 915	4 502	4 637	4 915
Ward 35: Lower Crossroads, Mandalay, Philippi, Philippi East, Weltevreden Valley	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	3 440	3 544	3 756	3 440	3 544	3 756
Ward 36: Crossroads, Nyanga	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	3 827	3 942	4 179	3 827	3 942	4 179
Ward 37: Crossroads, Nyanga, Nyanga East, Nyanga/Ktc	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	4 005	4 125	4 373	4 005	4 125	4 373
Ward 39: Gugulethu, Ktc, Lusaka, Nyanga	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	2 619	2 698	2 860	2 619	2 698	2 860
Wards 40 and 41: Gugulethu	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	3 345	3 445	3 651	3 345	3 445	3 651
Ward 43: Rocklands, Strandfontein	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	875	901	955	875	901	955
Ward 44: Gugulethu, Heideveld, Welcome Estate	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	1 904	1 961	2 078	1 904	1 961	2 078
Ward 45: Gugulethu, Manenberg	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	3 742	3 854	4 086	3 742	3 854	4 086
Ward 46: Hanover Park, Manenberg, Newfields, Primrose Park, Surrey Estate	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	2 781	2 865	3 037	2 781	2 865	3 037
Ward 47: Hanover Park	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	2 914	3 001	3 181	2 914	3 001	3 181
Ward 48: Belgravia, Belgravia Estate, Crawford, Penlyn Estate, Rylands	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	9	9	9	9	9	9
Ward 49: Athlone, Bridgetown, Hazendal, Kewtown, Silvertown	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	2 090	2 153	2 282	2 090	2 153	2 282
Ward 50: Bonteheuwel	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	1 638	1 687	1 789	1 638	1 687	1 789
Wards 51 and 52: Langa	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	5 193	5 349	5 670	5 193	5 349	5 670
Ward 55: Brooklyn, Maitland, Milnerton, Rugby, Salt River, Sanddrift, Ysterplaat	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	4 595	4 734	5 018	4 595	4 734	5 018

Department of Health (continued)

Municipality and Ward	Project	Personal Primary Health Care Services					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Ward 56: Goodwood, Kensington, Summer Greens	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	1 337	1 378	1 460	1 337	1 378	1 460
Ward 57: Mowbray, Observatory, Salt River, Woodstock	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	2 172	2 237	2 371	2 172	2 237	2 371
Ward 59: Claremont, Kenilworth, Newlands, Rondebosch	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	1 353	1 393	1 477	1 353	1 393	1 477
Ward 60: Athlone, Crawford, Kenwyn, Lansdowne, Rondebosch East, Sybrand Park	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	1 692	1 743	1 848	1 692	1 743	1 848
Ward 61: Da Gama Park, Fish Hoek, Glencairn, Kommetjie, Ocean View, Simons Town, Sun Valley	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	5 162	5 316	5 635	5 162	5 316	5 635
Ward 62: Constantia, Newlands, Plumstead, Wynberg	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	1 440	1 483	1 572	1 440	1 483	1 572
Ward 64: Coniston Park, Kalk Bay, Lakeside, Muizenberg, Seawind, Vrygrond	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	360	371	393	360	371	393
Ward 65: Grassy Park, Lotus River	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	2 778	2 862	3 034	2 778	2 862	3 034
Ward 66: Grassy Park, Lotus River, Ottery, Parkwood, Parkwood Estate	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	1 205	1 243	1 317	1 205	1 243	1 317
Ward 67: Grassy Park, Lavender Hill, Lotus River, Pelikan Park, Retreat, Steenberg	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	1 958	2 017	2 138	1 958	2 017	2 138
Ward 68: Lavender Hill, Retreat, Steenberg	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	3 987	4 107	4 353	3 987	4 107	4 353
Ward 69: Fish Hoek, Masiphumelele, Noordhoek, Sunningdale	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	2 697	2 777	2 944	2 697	2 777	2 944
Ward 71: Bergvliet, Constantia, Kirstenhof, Lakeside, Tokai, Westlake	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	838	863	915	838	863	915
Ward 73: Bergvliet, Diep River, Meadowridge, Plumstead, Southfield	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	862	888	941	862	888	941
Ward 74: Camps Bay, Clifton, Hout Bay, Llandudno	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	1 962	2 021	2 142	1 962	2 021	2 142
Ward 76: Lentegeur	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	2 434	2 507	2 658	2 434	2 507	2 658

Department of Health (continued)

Municipality and Ward	Project	Personal Primary Health Care Services					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Ward 78: Beacon Valley, Merrydale, Portland, Westridge	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	1 323	1 362	1 444	1 323	1 362	1 444
Ward 79: Beacon Valley, Eastridge, Portland	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	2 597	2 674	2 835	2 597	2 674	2 835
Ward 80: Browns Farm, Philippi	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	1 537	1 583	1 678	1 537	1 583	1 678
Ward 81: Portlands, Rocklands, Westridge	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	1 538	1 584	1 679	1 538	1 584	1 679
Ward 82: Eastridge, Tafelsig	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	8 128	8 372	8 874	8 128	8 372	8 874
Ward 83: Somerset West, Strand	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	82	85	90	82	85	90
Ward 84: Somerset West	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	1 535	1 582	1 677	1 535	1 582	1 677
Ward 86: Lwandle	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	6 075	6 257	6 633	6 075	6 257	6 633
Wards 87, 89, 91, 93 and 96: Khayelitsha	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	17 218	17 734	18 799	17 218	17 734	18 799
Ward 92 and 94: Khayelitsha, Site B	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	1 666	1 716	1 819	1 666	1 716	1 819
Ward 95: Khayelitsha, Makhaza	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	6 740	6 944	7 361	6 740	6 944	7 361
Ward 97: Graceland, Khayelitsha, Makhaza	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	2 246	2 314	2 453	2 246	2 314	2 453
Ward 100: Gordon's Bay, Sir Lowry's Pass, Strand	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	2 683	2 764	2 930	2 683	2 764	2 930
Ward 101: Bloekombos, Kraaifontein, Peerless Park, Wallacedene	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	3 529	3 636	3 854	3 529	3 636	3 854
Ward 102: Brackenfell, Kraaifontein, Scottsville, Vredeklouf	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	4 855	5 001	5 302	4 855	5 001	5 302
Ward 104: Du Noon, Killarney, Parklands, Table View	Rendering of Personal Primary Health Care, including Maternal, Child and Infant health care, Antenatal care, STD treatment, TB treatment & basic medical care	2 617	2 695	2 857	2 617	2 695	2 857

Department of Health (continued)

Municipality and Ward	Project	Integrated Nutrition					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Cape Town Metro		4 020	4 140	4 388	4 020	4 140	4 388
Ward 2: Bellville, Boston, Parow, Parow North, Vredelust	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	37	38	40	37	38	40
Ward 3: Bellville, Bloemhof, De La Haye, La Rochelle, Oak Glen, Shirley Park	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	40	41	43	40	41	43
Ward 4: Century City, Flamingo Vlei, Joe Slovo, Milnerton, Phoenix and Table View	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	12	13	13	12	13	13
Ward 5: Bothasig and Edgemead	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	150	155	164	150	155	164
Ward 6: Brackenfell, Scottsdene and Wallacedene	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	56	57	61	56	57	61
Ward 7: Eikendal, Kraaifontein, Northpine, Scottsdene	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	51	53	56	51	53	56
Ward 9: Bellville, Bellville South, Glenhaven, Greenlands, Labiance	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	17	18	19	17	18	19
Ward 11: Kalkfontein, Kuils River, Sarepta	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	37	38	40	37	38	40
Ward 12: Belhar	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	58	59	63	58	59	63
Ward 14: Austinville, Blackheath, Devon Park, Happy Valley, Jagtershof, Kleinvlei, Rustdal	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	24	24	26	24	24	26
Ward 15: Faure, Firgrove, Heldervue, Macassar	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	46	48	51	46	48	51
Ward 16: Devon Park, Eerste River, Electric City, Forest Village, High Places, Mfuleni	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	27	27	29	27	27	29
Ward 17: Blue Downs, Forest Heights, Hillcrest Heights, Kleinvlei, Malibu Village	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	49	51	54	49	51	54
Ward 18: Brentwood Park, Driftsands, Kuils River, Mfuleni	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	86	89	94	86	89	94
Ward 19: Camelot, Gersham, Highgate, Silversands, Sunbird Park, Voorburg, Wesbank	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	35	36	38	35	36	38
Ward 20: Delft, Delft South, Eindhoven	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	90	92	98	90	92	98
Ward 21: Durbanville, Durbanville Hills, Eversdal, Stellenberg	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	50	52	55	50	52	55
Ward 22: Belhar, Bishop Lavis, Ravensmead, Uitsig	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	4	4	4	4	4	4
Ward 23: Blouberggrant, Bloubergstrand, Duynfontein, Melkbosstrand, Morning Star, Rooidakke Spookkamp, Sunningdale and Table View	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	13	14	14	13	14	14
Ward 25: Connaught Estate, Cravenby Estate, Elsies River, Ravensmead, Uitsig	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	86	89	94	86	89	94
Ward 26: Elsies River, Parow, Parow Valley	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	37	38	40	37	38	40
Ward 27: Goodwood, Townsend Estate, Vrijzee	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	32	33	35	32	33	35
Ward 28: Avonwood, Clarke Estate, Elsies River, Salberau	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	30	31	33	30	31	33
Ward 29: Avondale, Mamre, Pella, Saxon Sea, Sherwood Park, Atlantis	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	33	34	36	33	34	36

Department of Health (continued)

Municipality and Ward	Project	Integrated Nutrition					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Ward 30: Bishop Lavis, Elsies River, Kalksteefontein, Matroosfontein, Ruyterwacht, The Range, Valhalla	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	37	38	40	37	38	40
Ward 31: Bonteheuwel, Charlesville, Montevideo, Nootgedacht, Valhalla Park	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	74	76	80	74	76	80
Ward 32: Beacon Hill, Camphill Village, Protea Park, Robinvale, Saxonworld, Sherwood Park, Atlantis Industrial	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	28	29	31	28	29	31
Ward 33: Kosovo, Philippi, Philippi West, Samora Michel, Weltevreden Valley	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	64	66	70	64	66	70
Ward 34: Ikapa, Philippi, Weltevreden Valley	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	85	88	93	85	88	93
Ward 35: Lower Crossroads, Mandalay, Philippi, Philippi East, Weltevreden Valley	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	65	67	71	65	67	71
Ward 36: Crossroads, Nyanga	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	72	74	78	72	74	78
Ward 37: Crossroads, Nyanga, Nyanga East, Nyanga/Ktc	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	76	78	83	76	78	83
Ward 39: Gugulethu, Ktc, Lusaka, Nyanga	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	49	51	54	49	51	54
Wards 40 and 41: Gugulethu	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	63	62	66	63	62	66
Ward 43: Rocklands, Strandfontein	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	17	18	19	17	18	19
Ward 44: Gugulethu, Heideveld, Welcome Estate	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	36	37	39	36	37	39
Ward 45: Gugulethu, Manenberg	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	70	72	76	70	72	76
Ward 46: Hanover Park, Manenberg, Newfields, Primrose Park, Surrey Estate	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	53	55	58	53	55	58
Ward 47: Hanover Park	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	56	57	61	56	57	61
Ward 49: Athlone, Bridgetown, Hazendal, Kewtown, Silvertown	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	40	41	43	40	41	43
Ward 50: Bonteheuwel	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	32	33	35	32	33	35
Wards 51 and 52: Langa	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	99	102	108	99	102	108
Ward 55: Brooklyn, Maitland, Milnerton, Rugby, Salt River, Sanddrift, Ysterplaat	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	87	90	95	87	90	95
Ward 56: Goodwood, Kensington, Summer Greens	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	25	25	27	25	25	27
Ward 57: Mowbray, Observatory, Salt River, Woodstock	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	41	42	44	41	42	44
Ward 59: Claremont, Kenilworth, Newlands, Rondebosch	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	25	25	27	25	25	27

Department of Health (continued)

Municipality and Ward	Project	Integrated Nutrition					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Ward 60: Athlone, Crawford, Kenwyn, Lansdowne, Rondebosch East, Sybrand Park	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	32	33	35	32	33	35
Ward 61: Da Gama Park, Fish Hoek, Glencairn, Kommetjie, Ocean View, Simons Town, Sun Valley	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	98	101	107	98	101	107
Ward 62: Constantia, Newlands, Plumstead, Wynberg	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	27	28	30	27	28	30
Ward 64: Coniston Park, Kalk Bay, Lakeside, Muizenberg, Seawind, Vrygrond	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	6	6	6	6	6	6
Ward 65: Grassy Park, Lotus River	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	53	55	58	53	55	58
Ward 66: Grassy Park, Lotus River, Ottery, Parkwood, Parkwood Estate	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	23	23	25	23	23	25
Ward 67: Grassy Park, Lavender Hill, Lotus River, Pelikan Park, Retreat, Steenberg	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	37	38	40	37	38	40
Ward 68: Lavender Hill, Retreat, Steenberg	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	76	78	83	76	78	83
Ward 69: Fish Hoek, Masiphumelele, Noordhoek, Sunningdale	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	51	53	56	51	53	56
Ward 71: Bergvliet, Constantia, Kirstenhof, Lakeside, Tokai, Westlake	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	16	17	18	16	17	18
Ward 73: Bergvliet, Diep River, Meadowridge, Plumstead, Southfield	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	17	18	19	17	18	19
Ward 74: Camps Bay, Clifton, Hout Bay, Llandudno	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	37	38	40	37	38	40
Ward 76: Lentegeur	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	46	48	51	46	48	51
Ward 78: Beacon Valley, Merrydale, Portland, Westridge	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	25	25	27	25	25	27
Ward 79: Beacon Valley, Eastridge, Portland	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	49	51	54	49	51	54
Ward 80: Browns Farm, Philippi	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	29	30	32	29	30	32
Ward 81: Portlands, Rocklands, Westridge	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	29	30	32	29	30	32
Ward 82: Eastridge, Tafelsig	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	153	158	167	153	158	167
Ward 83: Somerset West, Strand	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	1	1	1	1	1	1
Ward 84: Somerset West	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	29	30	32	29	30	32
Ward 86: Lwandle	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	114	117	124	114	117	124
Wards 87, 89, 91, 93 and 96: Khayelitsha	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	326	336	356	326	336	356
Ward 92 and 94: Khayelitsha, Site B	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	32	33	35	32	33	35
Ward 95: Khayelitsha, Makhaza	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	123	127	134	123	127	134
Ward 97: Graceland, Khayelitsha, Makhaza	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	42	43	45	42	43	45

Department of Health (continued)

Municipality and Ward	Project	Integrated Nutrition					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Ward 100: Gordon's Bay, Sir Lowry's Pass, Strand	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	50	52	55	50	52	55
Ward 101: Bloekombos, Kraaifontein, Peerless Park, Wallacedene	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	67	69	73	67	69	73
Ward 102: Brackenfell, Kraaifontein, Scottsville, Vredeklouf	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	91	93	99	91	93	99
Ward 104: Du Noon, Killamey, Parklands, Table View	Rendering of a Nutrition Intervention Service to address malnutrition in the Western Cape	51	53	56	51	53	56

Municipality and Ward	Project	Global Fund					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Cape Town Metro		32 917	43 010	50 012	32 917	43 010	50 012
Wards 87, 89, 91, 93 and 96: Khayelitsha		17 173	20 627	24 458	17 173	20 627	24 458
Ward 90: Khayelitsha, Site C		1 476	1 904	2 781	1 476	1 904	2 781
Ward 92 and 94: Khayelitsha, Site B		1 166	1 979	634	1 166	1 979	634
Ward 95: Khayelitsha, Makhaza		9 207	14 332	17 679	9 207	14 332	17 679
Across wards and municipal projects		3 895	4 168	4 460	3 895	4 168	4 460

Municipality and Ward	Project	Global Fund					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Central Karoo		1 468	1 571	1 681	1 468	1 571	1 681
Across wards and municipal projects		1 468	1 571	1 681	1 468	1 571	1 681

Department of Health (continued)

Municipality and Ward	Project	HIV and Aids					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Cape Town Metro		64 146	69 919	76 212	64 146	69 919	76 212
Ward 2: Bellville, Boston, Parow, Parow North, Vredelust	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	577	629	685	577	629	685
Ward 3: Bellville, Bloemhof, De La Haye, La Rochelle, Oak Glen, Shirley Park	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	634	691	753	634	691	753
Ward 4: Century City, Flamingo Vlei, Joe Slovo, Milnerton, Phoenix and Table View	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	176	192	209	176	192	209
Ward 5: Bothasig and Edgemean	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	2 384	2 598	2 832	2 384	2 598	2 832
Ward 6: Brackenfell, Scottsdene and Wallacedene	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	887	968	1 055	887	968	1 055
Ward 7: Eikendal, Kraaifontein, Northpine, Scottsdene	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	828	902	983	828	902	983
Ward 9: Bellville, Bellville South, Glenhaven, Greenlands, Labiance	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	263	287	313	263	287	313
Ward 11: Kalkfontein, Kuils River, Sarepta	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	584	637	695	584	637	695
Ward 12: Belhar	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	924	1 006	1 097	924	1 006	1 097

Department of Health (continued)

Municipality and Ward	Project	HIV and Aids					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Ward 14: Austinville, Blackheath, Devon Park, Happy Valley, Jagtershof, Kleinvlei, Rustdal	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	387	422	460	387	422	460
Ward 15: Faure, Firgrove, Heldervue, Macassar	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	742	809	882	742	809	882
Ward 16: Devon Park, Eerste River, Electric City, Forest Village, High Places, Mfuleni	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	437	477	520	437	477	520
Ward 17: Blue Downs, Forest Heights, Hillcrest Heights, Kleinvlei, Malibu Village	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	789	860	937	789	860	937
Ward 18: Brentwood Park, Driftsands, Kuils River, Mfuleni	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	1 370	1 494	1 628	1 370	1 494	1 628
Ward 19: Camelot, Gersham, Highgate, Silversands, Sunbird Park, Voorburg, Wesbank	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	544	593	646	544	593	646
Ward 20: Delft, Delft South, Eindhoven	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	1 431	1 560	1 700	1 431	1 560	1 700
Ward 21: Durbanville, Durbanville Hills, Eversdal, Stellenberg	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	806	878	957	806	878	957
Ward 22: Belhar, Bishop Lavis, Ravensmead, Uitsig	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	60	65	70	60	65	70
Ward 23: Bloubergrant, Bloubergstrand, Duynfontein, Melkbosstrand, Morning Star, Rooidakke Spoorkamp, Sunningdale and Table View	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	203	221	241	203	221	241
Ward 25: Connaught Estate, Cravenby Estate, Elsies River, Ravensmead, Uitsig	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	1 365	1 488	1 621	1 365	1 488	1 621

Department of Health (continued)

Municipality and Ward	Project	HIV and Aids					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Ward 26: Elsies River, Parow, Parow Valley	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	591	644	702	591	644	702
Ward 27: Goodwood, Townsend Estate, Vrijzee	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	506	551	601	506	551	601
Ward 28: Avonwood, Clarke Estate, Elsies River, Salberau	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	484	527	575	484	527	575
Ward 29: Avondale, Mamre, Pella, Saxon Sea, Sherwood Park, Atlantis	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	519	566	617	519	566	617
Ward 30: Bishop Lavis, Elsies River, Kalksteenfontein, Matroosfontein, Ruyterwacht, The Range, Valhalla Park	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	578	630	686	578	630	686
Ward 31: Bonteheuwel, Charlesville, Montevideo, Nooitgedacht, Valhalla Park	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	1 173	1 279	1 394	1 173	1 279	1 394
Ward 32: Beacon Hill, Camphill Village, Protea Park, Robinvale, Saxonworld, Sherwood Park, Atlantis Industrial	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	456	497	542	456	497	542
Ward 33: Kosovo, Philippi, Philippi West, Samora Michel, Weltevreden Valley	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	1 026	1 118	1 219	1 026	1 118	1 219
Ward 34: Ikapa, Philippi, Weltevreden Valley	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	1 357	1 479	1 612	1 357	1 479	1 612

Department of Health (continued)

Municipality and Ward	Project	HIV and Aids					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Ward 35: Lower Crossroads, Mandalay, Philippi, Philippi East, Weltevreden Valley	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	1 037	1 130	1 232	1 037	1 130	1 232
Ward 36: Crossroads, Nyanga	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	1 153	1 256	1 369	1 153	1 256	1 369
Ward 37: Crossroads, Nyanga, Nyanga East, Nyanga/Ktc	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	1 206	1 314	1 433	1 206	1 314	1 433
Ward 39: Gugulethu, Ktc, Lusaka, Nyanga	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	788	859	936	788	859	936
Wards 40 and 41: Gugulethu	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	1 008	1 099	1 198	1 008	1 099	1 198
Ward 43: Rocklands, Strandfontein	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	263	287	313	263	287	313
Ward 44: Gugulethu, Heideveld, Welcome Estate	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	574	625	682	574	625	682
Ward 45: Gugulethu, Manenberg	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	1 127	1 229	1 340	1 127	1 229	1 340
Ward 46: Hanover Park, Manenberg, Newfields, Primrose Park, Surrey Estate	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	838	914	996	838	914	996

Department of Health (continued)

Municipality and Ward	Project	HIV and Aids					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Ward 47: Hanover Park	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	879	958	1 044	879	958	1 044
Ward 48: Belgravia, Belgravia Estate, Crawford, Penlyn Estate, Rylands	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	3	3	4	3	3	4
Ward 49: Athlone, Bridgetown, Hazendal, Kewtown, Silvertown	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	630	687	749	630	687	749
Ward 50: Bonteheuwel	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	494	538	587	494	538	587
Wards 51 and 52: Langa	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	1 566	1 706	1 860	1 566	1 706	1 860
Ward 55: Brooklyn, Maitland, Milnerton, Rugby, Salt River, Sanddrift, Ysterplaat	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	1 384	1 509	1 645	1 384	1 509	1 645
Ward 56: Goodwood, Kensington, Summer Greens	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	403	439	479	403	439	479
Ward 57: Mowbray, Observatory, Salt River, Woodstock	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	655	714	778	655	714	778
Ward 59: Claremont, Kenilworth, Newlands, Rondebosch	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	407	445	485	407	445	485

Department of Health (continued)

Municipality and Ward	Project	HIV and Aids					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Ward 60: Athlone, Crawford, Kenwyn, Lansdowne, Rondebosch East, Sybrand Park	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	510	555	605	510	555	605
Ward 61: Da Gama Park, Fish Hoek, Glencairn, Kommetjie, Ocean View, Simons Town, Sun Valley	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	1 555	1 695	1 848	1 555	1 695	1 848
Ward 62: Constantia, Newlands, Plumstead, Wynberg	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	434	474	516	434	474	516
Ward 64: Coniston Park, Kalk Bay, Lakeside, Muizenberg, Seawind, Vrygrond	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	109	118	129	109	118	129
Ward 65: Grassy Park, Lotus River	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	836	912	994	836	912	994
Ward 66: Grassy Park, Lotus River, Ottery, Parkwood, Parkwood Estate	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	363	395	431	363	395	431
Ward 67: Grassy Park, Lavender Hill, Lotus River, Pelikan Park, Retreat, Steenberg	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	590	643	700	590	643	700
Ward 68: Lavender Hill, Retreat, Steenberg	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	1 202	1 310	1 428	1 202	1 310	1 428
Ward 69: Fish Hoek, Masiphumelele, Noordhoek, Sunningdale	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	813	886	966	813	886	966
Ward 71: Bergvliet, Constantia, Kirstenhof, Lakeside, Tokai, Westlake	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	252	274	299	252	274	299

Department of Health (continued)

Municipality and Ward	Project	HIV and Aids					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Ward 73: Bergvliet, Diep River, Meadowridge, Plumstead, Southfield	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	260	284	310	260	284	310
Ward 74: Camps Bay, Clifton, Hout Bay, Llandudno	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	594	648	706	594	648	706
Ward 76: Lentegeur	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	734	800	872	734	800	872
Ward 78: Beacon Valley, Merrydale, Portland, Westridge	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	398	434	473	398	434	473
Ward 79: Beacon Valley, Eastridge, Portland	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	782	853	929	782	853	929
Ward 80: Browns Farm, Philippi	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	463	505	550	463	505	550
Ward 81: Portlands, Rocklands, Westridge	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	463	505	550	463	505	550
Ward 82: Eastridge, Tafelsig	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	2 449	2 669	2 910	2 449	2 669	2 910
Ward 83: Somerset West, Strand	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	26	28	31	26	28	31

Department of Health (continued)

Municipality and Ward	Project	HIV and Aids					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Ward 84: Somerset West	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	462	504	549	462	504	549
Ward 86: Lwandle	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	1 830	1 995	2 174	1 830	1 995	2 174
Wards 87, 89, 91, 93 and 96: Khayelitsha	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	5 187	5 654	6 163	5 187	5 654	6 163
Ward 92 and 94: Khayelitsha, Site B	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	502	548	597	502	548	597
Ward 95: Khayelitsha, Makhaza	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	2 032	2 214	2 413	2 032	2 214	2 413
Ward 97: Graceland, Khayelitsha, Makhaza	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	677	738	805	677	738	805
Ward 100: Gordon's Bay, Sir Lowry's Pass, Strand	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	809	883	962	809	883	962
Ward 101: Bloekombos, Kraaifontein, Peerless Park, Wallacedene	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	1 063	1 157	1 261	1 063	1 157	1 261
Ward 102: Brackenfell, Kraaifontein, Scottsville, Vredeklouf	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	1 463	1 595	1 739	1 463	1 595	1 739
Ward 104: Du Noon, Killarney, Parklands, Table View	Rendering of primary Health Care Service iro the Comprehensive HIV/AIDS plan including Voluntary Counselling & Testing (VCT), Preventative therapy toHIV positive pregnant Mothers and the provision of anti-retroviral therapy & adherence support.	791	862	940	791	862	940

Department of Health (continued)

Municipality and Ward	Department of Health					
	Provincial Financial Year			Municipal Financial Year		
	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Cape Town Metro	313 968	336 340	363 040	313 968	336 340	363 040
Central Karoo Municipalities	1 468	1 571	1 681	1 468	1 571	1 681
Across wards and municipal projects	1 468	1 571	1 681	1 468	1 571	1 681
Total allocation by district and local municipality	315 436	337 911	364 721	315 436	337 911	364 721

Department of Human Settlements

Municipality and Ward	Project	Settlement Assistance					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Cape Town Metro Ward 69: Fish Hoek, Masiphumelele, Noordhoek, Sunningdale		1 000	1 000	1 000	1 000	1 000	1 000
		1 000	1 000	1 000	1 000	1 000	1 000

Municipality and Ward	Project	Accreditation assistance					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Cape Town Metro Across wards and municipal projects		10 000			10 000		
		10 000			10 000		

Municipality and Ward	Project	Integrated Housing and Human Settlement Development Grant					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Cape Town Metro Ward 6: Brackenfell, Scottsdene and Wallacedene Ward 14: Austinville, Blackheath, Devon Park, Happy Valley, Jagtershof, Kleinvlei, Rustdal Ward 16: Devon Park, Eerste River, Electric City, Forest Village, High Places, Mfuleni Ward 18: Brentwood Park, Driftsands, Kuils River, Mfuleni Ward 29: Avondale, Mamre, Pella, Saxon Sea, Sherwood Park, Atlantis Ward 36: Crossroads, Nyanga Ward 61: Da Gama Park, Fish Hoek, Glencairn, Kommetjie, Ocean View, Simons Town, Sun Valley Ward 67: Grassy Park, Lavender Hill, Lotus River, Pelikan Park, Retreat, Steenberg Ward 69: Fish Hoek, Masiphumelele, Noordhoek, Sunningdale Ward 74: Camps Bay, Clifton, Hout Bay, Llandudno Ward 85: Nomzamo, Somerset West, Strand Ward 90: Khayelitsha, Site C Across wards and municipal projects		961 745	1 091 136	1 170 644	961 745	1 091 136	1 170 644
		48 115	35 324	35 323	48 115	35 324	35 323
		56 000	56 000	56 000	56 000	56 000	56 000
		42 000	42 000	42 000	42 000	42 000	42 000
		100 000	100 000	100 000	100 000	100 000	100 000
		42 000	42 000	42 000	42 000	42 000	42 000
		112 000	57 000	57 000	112 000	57 000	57 000
		30 870	30 870	30 870	30 870	30 870	30 870
		60 000	40 000	40 000	60 000	40 000	40 000
		1 000	1 000	1 000	1 000	1 000	1 000
		82 629	77 000	77 000	82 629	77 000	77 000
		23 100	23 100	23 100	23 100	23 100	23 100
		28 000	28 000	28 000	28 000	28 000	28 000
		336 031	558 842	638 351	336 031	558 842	638 351

Department of Human Settlements (continued)

Municipality and Ward	Project	Integrated Housing and Human Settlement Development Grant					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
West Coast District		84 783	72 444	76 365	84 783	72 444	76 365
Matzikama		8 923	8 530	8 991	8 923	8 530	8 991
Ward 6: Klawer		8 923	8 530	8 991	8 923	8 530	8 991
Cederberg		7 551	7 218	7 609	7 551	7 218	7 609
Ward 2: Citrusdal Town		7 551			7 551		
Ward 3: Clanwilliam			3 718	4 109		3 718	4 109
Ward 4: Elands Bay/Graafwater and Paleisheuwel			3 500	3 500		3 500	3 500
Bergrivier		11 758	2 636	2 779	11 758	2 636	2 779
Ward 3: Piket bo-berg, Piketberg central (businesses and surrounding farms),		11 758	2 636	2 779	11 758	2 636	2 779
Saldanha Bay		29 486	28 187	29 713	29 486	28 187	29 713
Wards 1, 3, 4 and 5: Saldanha		18 986	18 170	18 100	18 986	18 170	18 100
Ward 2, 8, 9 and 10: Vredenburg		10 500	10 017	11 613	10 500	10 017	11 613
Swartland		27 065	25 873	27 273	27 065	25 873	27 273
Wards 6, 8, 9 and 10: Malmesbury			25 873	27 273		25 873	27 273
Ward 7: Chatsworth, Riverlands and Kalbaskraal		27 065			27 065		

Department of Human Settlements (continued)

Municipality and Ward	Project	Integrated Housing and Human Settlement Development Grant					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Cape Winelands		186 222	178 017	187 649	186 222	178 017	187 649
Witzenberg		18 680	17 857	18 823	18 680	17 857	18 823
Ward 1: Nduli (outside Ceres)			2 400	15 000		2 400	15 000
Ward 6: Bella Vista		6 700			6 700		
Ward 10: Partly Prince Alfred Hamlet, farms around Hamlet and farms in the Koue Bokkeveld area		3 990			3 990		
Ward 11: Biggest part of Tulbagh and farms surrounding Tulbagh		7 990	15 457	3 823	7 990	15 457	3 823
Drakenstein		65 899	62 996	66 404	65 899	62 996	66 404
Ward 4: Paarl West		4 000	6 900	14 700	4 000	6 900	14 700
Wards 6, 8, 9 and 12: Mbekweni		14 979	1 996		14 979	1 996	
Ward 16: Mbekweni, Paarl West		37 340	28 000	37 704	37 340	28 000	37 704
Ward 28: Klein Drakenstein, Ronwe farms/EE de Waal			19 950	14 000		19 950	14 000
Ward 30: Gouda, Hermon, Groenvlei farms		9 580	6 150		9 580	6 150	
Stellenbosch		38 414	36 721	38 708	38 414	36 721	38 708
Ward 1: Franschoek, Groendal, Mooiwater		7 604	12 721	1 188	7 604	12 721	1 188
Ward 2: Langrug, La Motte, Wemmershoek		2 800			2 800		
Ward 14: Kayamandi south of Costa Land and west of Sesithoba, Mgabadel, Makupula and Vineyard Streets		5 990	10 000	14 000	5 990	10 000	14 000
Ward 17: Jamestown, Raithby, The south western part of the municipal area up to Road R310 in the north		3 240	4 000		3 240	4 000	
Ward 18: The western part of the municipal area north of the R310		2 700			2 700		
Ward 19: De Novo, Klappmuts, the north eastern part of the municipal area		16 080	10 000	23 520	16 080	10 000	23 520
Breede Valley		37 540	35 886	37 828	37 540	35 886	37 828
Wards 2, 3, 4 and 5: Hexvallei/De Doorns		9 040	3 486	22 058	9 040	3 486	22 058
Wards 6, 7, 8, 9, 10, 11, 12, 13, 14 and 15: Worcester		28 500	32 400	15 770	28 500	32 400	15 770
Langeberg (Previously Breede		25 689	24 557	25 886	25 689	24 557	25 886
Ward 2: Robertson (Nkqubela)		14 000	2 800		14 000	2 800	
Ward 5: McGregor			3 000	8 000		3 000	8 000
Ward 7: Montagu			9 521	12 000		9 521	12 000
Ward 9: Ashton		2 889			2 889		
Ward 10: Ashton (Zolani)		8 800	9 236	5 886	8 800	9 236	5 886

Department of Human Settlements (continued)

Municipality and Ward	Project	Integrated Housing and Human Settlement Development Grant					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Overberg		90 913	77 348	81 534	90 913	77 348	81 534
Theewaterskloof		33 977	32 480	34 238	33 977	32 480	34 238
Ward 1: Riviersonderend			9 020	13 498		9 020	13 498
Ward 4: Dorp, Middle Plaas, Diepgat, Tesselaarsdal			8 360	14 840		8 360	14 840
Ward 5: Villiersdorp, Helderstroom, Plase		6 857			6 857		
Ward 7: Botriver, De Rust, Lebanon		5 600	15 100	5 900	5 600	15 100	5 900
Ward 11: Old Pineview, Water Works, Beverly Hills, Oudebrug, Dorpsgebied		21 520			21 520		
Overstrand		36 276	34 678	36 554	36 276	34 678	36 554
Ward 4: Hermanus and Mount Pleasant		3 000			3 000		
Ward 6: The rest of Zwelihle (Lukhanyo Primary School and Hou Moed)		20 166	34 678	36 554	20 166	34 678	36 554
Ward 9: Kleinmond, Proteadorp, Overhills, Honingklip		12 200			12 200		
Ward 10: Palmiet, Betty's Bay, Pringle Bay and Rooi Els		910			910		
Cape Agulhas		14 598	4 395	4 633	14 598	4 395	4 633
Ward 3: Bredasdorp, Selfbou Skema		14 598	4 395	4 633	14 598	4 395	4 633
Swellendam		6 062	5 795	6 109	6 062	5 795	6 109
Ward 5: Railton (partly)		6 062	5 795	6 109	6 062	5 795	6 109

Department of Human Settlements (continued)

Municipality and Ward	Project	Integrated Housing and Human Settlement Development Grant					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Eden		187 811	180 417	169 097	187 811	180 417	169 097
Kannaland		5 272	5 039	5 312	5 272	5 039	5 312
Ward 2: Calitzdorp, Bergsig, St Helena		5 272	5 039	5 312	5 272	5 039	5 312
Hessequa		17 684	16 905	17 820	17 684	16 905	17 820
Wards 4 and 5: Slang River & inclusive of Witsand and the Residential area of Hilden Dorp		7 684	6 905	10 400	7 684	6 905	10 400
Wards 6, 7 and 8: Heidelberg, Riversdorp and adjacent Rural Area		10 000	10 000	7 420	10 000	10 000	7 420
Mossel Bay		41 672	40 717	21 838	41 672	40 717	21 838
Ward 2: Kwanonqaba - Kwa 1, Elangeni, Khayelitsha & Highway Park		11 000	11 717	3 000	11 000	11 717	3 000
Ward 4: Friemersheim, adjacent rural areas, Greenhaven & Wolwedans, Bergsig, Great Brak		30 672	29 000	18 838	30 672	29 000	18 838
George		46 858	44 794	47 217	46 858	44 794	47 217
Ward 4: Wildernis, Touwsrante, Glenwood		23 658			23 658		
Wards 9, 10, 11, 12 and 13: Thembaletu			36 294	36 217		36 294	36 217
Ward 14: Pacaltsdorp, New Dawn Park, Andersonville, Smarties Town, portion of See View		23 200	8 500	11 000	23 200	8 500	11 000
Oudtshoorn		15 927	15 225	16 049	15 927	15 225	16 049
Wards 1, 2, 3, 4, 5, 6, 7, 8 and 9: Oudtshoorn		15 927	15 225	16 049	15 927	15 225	16 049
Bitou		16 327	15 608	16 452	16 327	15 608	16 452
Wards 1 and 2: Kwanokuthula		3 827	5 908	8 842	3 827	5 908	8 842
Ward 4: Rosefiegif Qolweni		12 500	9 700	7 610	12 500	9 700	7 610
Knysna		44 071	42 129	44 409	44 071	42 129	44 409
Ward 4: White Location, Flanders, Rhobololo, Qolweni, Ethembeni		10 000	10 000	12 280	10 000	10 000	12 280
Ward 7: Dam-Se-Bos, Nekkies, Oupad, Hlalane, Hornlee (Fortuin Street & Donkerhoek)		34 071	32 129	32 129	34 071	32 129	32 129

Municipality and Ward	Project	Integrated Housing and Human Settlement Development Grant					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Central Karoo		10 113	9 668	10 190	10 114	9 668	10 191
Laingsburg		771	737	777	771	737	777
Across wards projects		771	737	777	771	737	777
Prins Albert		3 221	3 080	3 246	3 222	3 080	3 246
Across wards projects		3 221	3 080	3 246	3 222	3 080	3 246
Beaufort West		6 121	5 851	6 167	6 121	5 851	6 168
Ward 7: Rasdene, Kwa- mandlenkosi		6 121	5 851	6 167	6 121	5 851	6 168

Department of Human Settlements (continued)

Municipality and Ward	Project	Provincial contribution towards housing delivery					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Cape Town Metro Across wards and municipal projects		16 280			16 280		

Municipality and Ward	Department of Human Settlements					
	Provincial Financial Year			Municipal Financial Year		
	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Cape Town Metro	972 745	1 092 136	1 171 644	972 745	1 092 136	1 171 644
West Coast Municipalities	84 783	72 444	76 365	84 783	72 444	76 365
Matzikama	8 923	8 530	8 991	8 923	8 530	8 991
Cederberg	7 551	7 218	7 609	7 551	7 218	7 609
Bergvriervier	11 758	2 636	2 779	11 758	2 636	2 779
Saldanha Bay	29 486	28 187	29 713	29 486	28 187	29 713
Swartland	27 065	25 873	27 273	27 065	25 873	27 273
Cape Winelands Municipalities	186 222	178 017	187 649	186 222	178 017	187 649
Witzenberg	18 680	17 857	18 823	18 680	17 857	18 823
Drakenstein	65 899	62 996	66 404	65 899	62 996	66 404
Stellenbosch	38 414	36 721	38 708	38 414	36 721	38 708
Breede Valley	37 540	35 886	37 828	37 540	35 886	37 828
Breede River/Winelands	25 689	24 557	25 886	25 689	24 557	25 886
Overberg Municipalities	90 913	77 348	81 534	90 913	77 348	81 534
Theewaterskloof	33 977	32 480	34 238	33 977	32 480	34 238
Overstrand	36 276	34 678	36 554	36 276	34 678	36 554
Cape Agulhas	14 598	4 395	4 633	14 598	4 395	4 633
Swellendam	6 062	5 795	6 109	6 062	5 795	6 109
Eden Municipalities	187 811	180 417	169 097	187 811	180 417	169 097
Kannaland	5 272	5 039	5 312	5 272	5 039	5 312
Hessequa	17 684	16 905	17 820	17 684	16 905	17 820
Mossel Bay	41 672	40 717	21 838	41 672	40 717	21 838
George	46 858	44 794	47 217	46 858	44 794	47 217
Oudtshoorn	15 927	15 225	16 049	15 927	15 225	16 049
Bitou	16 327	15 608	16 452	16 327	15 608	16 452
Knysna	44 071	42 129	44 409	44 071	42 129	44 409
Central Karoo Municipalities	10 113	9 668	10 190	10 114	9 668	10 191
Laingsburg	771	737	777	771	737	777
Prince Albert	3 221	3 080	3 246	3 222	3 080	3 246
Beaufort West	6 121	5 851	6 167	6 121	5 851	6 168
Other	192 719	198 933	198 933	192 719	198 933	198 933
Total allocation by district and local municipality	1 725 306	1 808 963	1 895 412	1 725 307	1 808 963	1 895 413

Department of Environmental Affairs and Development Planning

Municipality and Ward	Cleanest Town Competition					
	Provincial Financial Year			Municipal Financial Year		
	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Other	250	250	250	250	250	250
Total allocation by district and local municipality	250	250	250	250	250	250

Municipality and Ward	Department of Environmental Affairs and Development Planning					
	Provincial Financial Year			Municipal Financial Year		
	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Other	250	250	250	250	250	250
Total allocation by district and local municipality	250	250	250	250	250	250

Department of Transport and Public Works

Municipality and Ward	Project	Cape Metropolitan Transport Fund					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Cape Town Metro Across wards and municipal projects	Maintain and improve transport in Metropolitan Transport Advisory Board (MTAB) area.	11 900	12 000	12 600	11 900	12 000	12 600
		11 900	12 000	12 600	11 900	12 000	12 600

Municipality and Ward	Project	Maintenance of Proclaimed Roads					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Across wards and municipal projects	Maintain and rehabilitate proclaimed municipal main roads within municipal areas.		21 000	22 500		21 000	22 500

Department of Transport and Public Works (continued)

Municipality and Ward	Project	Maintenance of Proclaimed Roads					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
West Coast District		809			809		
Matzikama		104			104		
Across wards projects	Maintain and rehabilitate proclaimed municipal main roads within municipal areas.	104			104		
Cederberg		299			299		
Across wards projects	Maintain and rehabilitate proclaimed municipal main roads within municipal areas.	299			299		
Bergrivier		80			80		
Across wards projects	Maintain and rehabilitate proclaimed municipal main roads within municipal areas.	80			80		
Saldanha Bay		154			154		
Across wards projects	Maintain and rehabilitate proclaimed municipal main roads within municipal areas.	154			154		
Swartland		172			172		
Across wards projects	Maintain and rehabilitate proclaimed municipal main roads within municipal areas.	172			172		

Department of Transport and Public Works (continued)

Municipality and Ward	Project	Maintenance of Proclaimed Roads					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Cape Winelands		5 552			5 552		
Witzenberg		665			665		
Across wards projects	Maintain and rehabilitate proclaimed municipal main roads within municipal areas.	665			665		
Drakenstein		356			356		
Across wards projects	Maintain and rehabilitate proclaimed municipal main roads within municipal areas.	356			356		
Stellenbosch		2 994			2 994		
Across wards projects	Maintain and rehabilitate proclaimed municipal main roads within municipal areas.	2 994			2 994		
Breede Valley		1 350			1 350		
Across wards projects	Maintain and rehabilitate proclaimed municipal main roads within municipal areas.	1 350			1 350		
Langeberg		187			187		
Across wards projects	Maintain and rehabilitate proclaimed municipal main roads within municipal areas.	187			187		

Department of Transport and Public Works (continued)

Municipality and Ward	Project	Maintenance of Proclaimed Roads					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Overberg Theewaterskloof Across wards projects Overstrand Across wards projects Cape Agulhas Across wards projects Swellendam Across wards projects	Maintain and rehabilitate proclaimed municipal main roads within municipal areas.	7 660			7 660		
		2 828			2 828		
	Maintain and rehabilitate proclaimed municipal main roads within municipal areas.	2 828			2 828		
	Maintain and rehabilitate proclaimed municipal main roads within municipal areas.	65			65		
		65			65		
	Maintain and rehabilitate proclaimed municipal main roads within municipal areas.	4 740			4 740		
	Maintain and rehabilitate proclaimed municipal main roads within municipal areas.	4 740			4 740		
		27			27		
	Maintain and rehabilitate proclaimed municipal main roads within municipal areas.	27			27		

Department of Transport and Public Works (continued)

Municipality and Ward	Project	Maintenance of Proclaimed Roads					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Eden Kannaland Across wards projects Hessequa Across wards projects Mossel Bay Across wards projects George Across wards projects Oudtshoorn Across wards projects Bitou Across wards projects Knysna Across wards projects	Maintain and rehabilitate proclaimed municipal main roads within municipal areas. Maintain and rehabilitate proclaimed municipal main roads within municipal areas. Maintain and rehabilitate proclaimed municipal main roads within municipal areas. Maintain and rehabilitate proclaimed municipal main roads within municipal areas. Maintain and rehabilitate proclaimed municipal main roads within municipal areas. Maintain and rehabilitate proclaimed municipal main roads within municipal areas. Maintain and rehabilitate proclaimed municipal main roads within municipal areas.	3 164			3 164		
		37			37		
		37			37		
		1 671			1 671		
		1 671			1 671		
		50			50		
		50			50		
		182			182		
		182			182		
		1 155			1 155		
		1 155			1 155		
		37			37		
		37			37		
		32			32		
		32			32		

Department of Transport and Public Works (continued)

Municipality and Ward	Project	Maintenance of Proclaimed Roads					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Central Karoo Laingsburg Across wards projects Prince Albert Across wards projects Beaufort West Across wards projects Across wards and municipal projects	Maintain and rehabilitate proclaimed municipal main roads within municipal areas.	615			615		
		37			37		
		37			37		
	Maintain and rehabilitate proclaimed municipal main roads within municipal areas.	62			62		
		62			62		
	Maintain and rehabilitate proclaimed municipal main roads within municipal areas.	497			497		
		497			497		
	Maintain and rehabilitate proclaimed municipal main roads within municipal areas.	19			19		

Department of Transport and Public Works (continued)

Municipality and Ward	Project	Provision for Persons with Special Needs					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Cape Town Metro	To assist with the movement of people in the public transport system with a focus on persons with special needs.	10 000	10 000	10 000	10 000	10 000	10 000
Across wards and municipal projects		10 000	10 000	10 000	10 000	10 000	10 000

Municipality and Ward	Project	Integrated Transport Plans					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Cape Winelands	Review and update municipal Integrated Transport Plans in terms of the National Land Transport Transition Act, 2000 (Act 22 of 2000) as amended.	1 111	1 111	1 111	1 111	1 111	1 111
Stellenbosch		396	396	396	396	396	396
Across wards projects		396	396	396	396	396	396
Across wards and municipal projects	Review and update municipal Integrated Transport Plans in terms of the National Land Transport Transition Act, 2000 (Act 22 of 2000) as amended.	715	715	715	715	715	715

Department of Transport and Public Works (continued)

Municipality and Ward	Project	Integrated Transport Plans					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Eden George Across wards projects	Review and update municipal Integrated Transport Plans in terms of the National Land Transport Transition Act, 2000 (Act 22 of 2000) as amended.	396	396	396	396	396	396
		396	396	396	396	396	396
		396	396	396	396	396	396

Municipality and Ward	Project	George Mobility Project					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Eden George Across wards projects	Provision of funds towards the procurement of CCTV cameras to support the George Mobility Strategy (GMS)	2 000	1 500	1 500	2 000	1 500	1 500
		2 000	1 500	1 500	2 000	1 500	1 500
		2 000	1 500	1 500	2 000	1 500	1 500

Municipality and Ward	Project	Transport Safety and Compliance					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
West Coast District Across wards and municipal projects	Provision of funds towards the establishment of impounds facilities on the N7	1 500	1 000	500	1 500	1 000	500
		1 500	1 000	500	1 500	1 000	500

Department of Transport and Public Works (continued)

Municipality and Ward	Project	Transport Safety and Compliance					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Cape Winelands		2 300	1 000	500	2 300	1 000	500
Breede Valley		800			800		
Wards 6, 7, 8, 9, 10, 11, 12, 13, 14 and 15: Worcester	Provision of funds towards the establishment of Shadow centre in Worcester	800			800		
Across wards and municipal projects	Provision of funds towards the establishment of impounds facilities on the N7	1 500	1 000	500	1 500	1 000	500

Municipality and Ward	Project	Public Transport Infrastructure					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Cape Town Metro		1 000	1 500	1 500	1 000	1 500	1 500
Across wards and municipal projects	Provision of funds towards construction of public transport facilities with focus on rural development, persons with special needs as well as non-motorised transport.	1 000	1 500	1 500	1 000	1 500	1 500

Department of Transport and Public Works (continued)

Municipality and Ward	Project	Public Transport Infrastructure					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
West Coast District		1 000	1 500	1 500	1 000	1 500	1 500
Matzikama		1 000	1 500	1 500	1 000	1 500	1 500
Across wards projects	Provision of funds towards construction of public transport facilities with focus on rural development, persons with special needs as well as non-motorised transport.	1 000	1 500	1 500	1 000	1 500	1 500

Municipality and Ward	Project	Public Transport Infrastructure					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Cape Winelands		2 400	2 826	2 876	2 400	2 826	2 876
Witzenberg		1 000	1 213	1 238	1 000	1 213	1 238
Across wards projects	Provision of funds towards construction of public transport facilities with focus on rural development, persons with special needs as well as non-motorised transport.	1 000	1 213	1 238	1 000	1 213	1 238
Drakenstein		400	400	400	400	400	400
Across wards projects	Provision of funds towards construction of public transport facilities with focus on rural development, persons with special needs as well as non-motorised transport.	400	400	400	400	400	400
Langeberg		1 000	1 213	1 238	1 000	1 213	1 238
Across wards projects	Provision of funds towards construction of public transport facilities with focus on rural development, persons with special needs as well as non-motorised transport.	1 000	1 213	1 238	1 000	1 213	1 238

Department of Transport and Public Works (continued)

Municipality and Ward	Project	Public Transport Infrastructure					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Overberg Swellendam Across wards projects	Provision of funds towards construction of public transport facilities with focus on rural development, persons with special needs as well as non-motorised transport.	1 000	1 500	1 500	1 000	1 500	1 500
		1 000	1 500	1 500	1 000	1 500	1 500
		1 000	1 500	1 500	1 000	1 500	1 500

Municipality and Ward	Project	Public Transport Infrastructure					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Eden Kannaland Across wards projects	Provision of funds towards construction of public transport facilities with focus on rural development, persons with special needs as well as non-motorised transport.	5 905	5 526	5 577	5 905	5 526	5 577
		600	600	600	600	600	600
		600	600	600	600	600	600
Hessequa Across wards projects	Provision of funds towards construction of public transport facilities with focus on rural development, persons with special needs as well as non-motorised transport.	900	900	900	900	900	900
		900	900	900	900	900	900
Mossel Bay Across wards projects	Provision of funds towards construction of public transport facilities with focus on rural development, persons with special needs as well as non-motorised transport.	805	800	800	805	800	800
					805	800	800
		805	800	800			
Outdshoorn Across wards projects	Provision of funds towards construction of public transport facilities with focus on rural development, persons with special needs as well as non-motorised transport.	2 000	1 213	1 238	2 000	1 213	1 238
		2 000	1 213	1 238	2 000	1 213	1 238
Bitou Across wards projects	Provision of funds towards construction of public transport facilities with focus on rural development, persons with special needs as well as non-motorised transport.	800	800	800	800	800	800
		800	800	800	800	800	800
Knysna Across wards projects	Provision of funds towards construction of public transport facilities with focus on rural development, persons with special needs as well as non-motorised transport.	800	1 213	1 239	800	1 213	1 239
		800	1 213	1 239	800	1 213	1 239

Department of Transport and Public Works (continued)

Municipality and Ward	Project	Public Transport Infrastructure					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Central Karoo Beaufort West Across wards projects	Provision of funds towards construction of public transport facilities with focus on rural development, persons with special needs as well as non-motorised transport.	600	1 500	1 500	600	1 500	1 500
		600	1 500	1 500	600	1 500	1 500
		600	1 500	1 500	600	1 500	1 500

Department of Transport and Public Works (continued)

Municipality and Ward	Department of Transport and Works					
	Provincial Financial Year			Municipal Financial Year		
	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Cape Town Metro	22 900	23 500	24 100	22 900	23 500	24 100
West Coast Municipalities	3 309	2 500	2 000	3 309	2 500	2 000
Matzikama	1 104	1 500	1 500	1 104	1 500	1 500
Cederberg	299			299		
Bergrivier	80			80		
Saldanha Bay	154			154		
Swartland	172			172		
Across wards and municipal projects	1 500	1 000	500	1 500	1 000	500
Cape Winelands Municipalities	11 363	4 937	4 487	11 363	4 937	4 487
Witzenberg	1 665	1 213	1 238	1 665	1 213	1 238
Drakenstein	756	400	400	756	400	400
Stellenbosch	3 390	396	396	3 390	396	396
Breede Valley	2 150			2 150		
Langeberg	1 187	1 213	1 238	1 187	1 213	1 238
Across wards and municipal projects	2 215	1 715	1 215	2 215	1 715	1 215
Overberg Municipalities	8 660	1 500	1 500	8 660	1 500	1 500
Theewaterskloof	2 828			2 828		
Overstrand	65			65		
Cape Agulhas	4 740			4 740		
Swellendam	1 027	1 500	1 500	1 027	1 500	1 500
Eden Municipalities	11 465	7 422	7 473	11 465	7 422	7 473
Kannaland	637	600	600	637	600	600
Hessequa	2 571	900	900	2 571	900	900
Mossel Bay	855	800	800	855	800	800
George	2 578	1 896	1 896	2 578	1 896	1 896
Oudtshoorn	3 155	1 213	1 238	3 155	1 213	1 238
Bitou	837	800	800	837	800	800
Knysna	832	1 213	1 239	832	1 213	1 239
Central Karoo Municipalities	1 215	1 500	1 500	1 215	1 500	1 500
Laingsburg	37			37		
Prince Albert	62			62		
Beaufort West	1 097	1 500	1 500	1 097	1 500	1 500
Across wards and municipal projects	19			19		
Other		21 000	22 500		21 000	22 500
Total allocation by district and local municipality	58 912	62 359	63 560	58 912	62 359	63 560

Department of Cultural Affairs and Sport

Municipality and Ward	Project	Library Services (Conditional Grant)					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Cape Town Metro Across wards and municipal projects	Community Libraries conditional grant	21 336			21 336		
		21 336			21 336		

Municipality and Ward	Project	Library Services (Conditional Grant)					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
West Coast District Matzikama Across wards projects Cederberg Across wards projects Bergrivier Across wards projects Saldanha Bay Across wards projects Swartland Across wards projects Across wards and municipal projects	Community Libraries conditional grant	3 794			3 794		
		448			448		
	Community Libraries conditional grant	448			448		
	Community Libraries conditional grant	316			316		
		316			316		
	Community Libraries conditional grant	642			642		
		642			642		
	Community Libraries conditional grant	1 664			1 664		
		1 664			1 664		
	Community Libraries conditional grant	615			615		
		615			615		
	Community Libraries conditional grant	109			109		

Department of Cultural Affairs and Sport (continued)

Municipality and Ward	Project	Library Services (Conditional Grant)					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Cape Winelands		8 905			8 905		
Witzenberg		608			608		
Across wards projects	Community Libraries conditional grant	608			608		
Drakenstein		5 353			5 353		
Across wards projects	Community Libraries conditional grant	5 353			5 353		
Stellenbosch		1 133			1 133		
Across wards projects	Community Libraries conditional grant	1 133			1 133		
Breede Valley		936			936		
Across wards projects		936			936		
Langeberg		875			875		
Across wards projects	Community Libraries conditional grant Community Libraries conditional grant	875			875		

Municipality and Ward	Project	Library Services (Conditional Grant)					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Overberg		2 032			2 032		
Theewaterskloof		713			713		
Across wards projects	Community Libraries conditional grant	713			713		
Overstrand		640			640		
Across wards projects	Community Libraries conditional grant	640			640		
Cape Agulhas		363			363		
Across wards projects		363			363		
Swellendam		316			316		
Across wards projects	Community Libraries conditional grant Community Libraries conditional grant	316			316		

Department of Cultural Affairs and Sport (continued)

Municipality and Ward	Project	Library Services (Conditional Grant)					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Eden		4 392			4 392		
Kannaland		189			189		
Across wards projects	Community Libraries conditional grant	189			189		
Hessequa		560			560		
Across wards projects	Community Libraries conditional grant	560			560		
Mossel Bay		843			843		
Across wards projects	Community Libraries conditional grant	843			843		
George		1 100			1 100		
Across wards projects	Community Libraries conditional grant	1 100			1 100		
Oudtshoorn		597			597		
Across wards projects	Community Libraries conditional grant	597			597		
Bitou		425			425		
Across wards projects	Community Libraries conditional grant	425			425		
Knysna		538			538		
Across wards projects	Community Libraries conditional grant	538			538		
Across wards and municipal projects		140			140		

Municipality and Ward	Project	Library Services (Conditional Grant)					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Central Karoo		418			418		
Laingsburg		85			85		
Across wards projects	Community Libraries conditional grant	85			85		
Prince Albert		248			248		
Across wards projects	Community Libraries conditional grant	248			248		
Beaufort West		353			353		
Across wards projects	Community Libraries conditional grant	353			353		
Across wards and municipal projects	Community Libraries conditional grant	53			53		

Department of Cultural Affairs and Sport (continued)

Municipality and Ward	Project	Integrated Nutrition					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
West Coast District Saldanha Bay Across wards projects		1 000			1 000		
		1 000			1 000		
		1 000			1 000		

Municipality and Ward	Project	Integrated Nutrition					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Eden Oudtshoorn Across wards projects		1 000			1 000		
		1 000			1 000		
		1 000			1 000		

Department of Cultural Affairs and Sport (continued)

Municipality and Ward	Department of Cultural Affairs and Sport					
	Provincial Financial Year			Municipal Financial Year		
	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Cape Town Metro	21 336			21 336		
West Coast Municipalities	4 794			4 794		
Matzikama	448			448		
Cederberg	316			316		
Bergrivier	642			642		
Saldanha Bay	2 664			2 664		
Swartland	615			615		
Across wards and municipal projects	109			109		
Cape Winelands Municipalities	8 905			8 905		
Witzenberg	608			608		
Drakenstein	5 353			5 353		
Stellenbosch	1 133			1 133		
Breede Valley	936			936		
Langeberg	875			875		
Overberg Municipalities	2 032			2 032		
Theewaterskloof	713			713		
Overstrand	640			640		
Cape Agulhas	363			363		
Swellendam	316			316		
Eden Municipalities	5 392			5 392		
Kannaland	189			189		
Hessequa	560			560		
Mossel Bay	843			843		
George	1 100			1 100		
Oudtshoorn	1 597			1 597		
Bitou	425			425		
Knysna	538			538		
Across wards and municipal projects	140			140		
Central Karoo Municipalities	739			739		
Laingsburg	85			85		
Prince Albert	248			248		
Beaufort West	353			353		
Across wards and municipal projects	53			53		
Other		49 835	53 195		49 835	53 195
Total allocation by district and local municipality	43 198	49 835	53 195	43 198	49 835	53 195

Department of Local Government

Municipality and Ward	Project	CDW Operational Support					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
West Coast District		702	729	756	702	729	756
Matzikama		208	216	224	208	216	224
Across wards projects		208	216	224	208	216	224
Cederberg		234	243	252	234	243	252
Across wards projects		234	243	252	234	243	252
Bergrivier		78	81	84	78	81	84
Across wards projects		78	81	84	78	81	84
Saldanha Bay		78	81	84	78	81	84
Across wards projects		78	81	84	78	81	84
Swartland		52	54	56	52	54	56
Across wards projects		52	54	56	52	54	56
Across wards and municipal projects		52	54	56	52	54	56

Municipality and Ward	Project	CDW Operational Support					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Cape Winelands		702	729	756	702	729	756
Witzenberg		208	216	224	208	216	224
Across wards projects		208	216	224	208	216	224
Drakenstein		182	189	196	182	189	196
Across wards projects		182	189	196	182	189	196
Stellenbosch		104	108	112	104	108	112
Across wards projects		104	108	112	104	108	112
Breede Valley		208	216	224	208	216	224
Across wards projects		208	216	224	208	216	224

Department of Local Government (continued)

Department of Local Government							
Municipality and Ward	Project	CDW Operational Support					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Overberg Theewaterskloof Across wards projects Overstrand Across wards projects Cape Agulhas Across wards projects Swellendam Across wards projects		416	459	476	416	459	476
		156	162	168	156	162	168
		156	162	168	156	162	168
		78	108	112	78	108	112
		78	108	112	78	108	112
		78	81	84	78	81	84
		78	81	84	78	81	84
		104	108	112	104	108	112
		104	108	112	104	108	112

Municipality and Ward	Project	CDW Operational Support					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Eden		650	702	728	650	702	728
Kannaland		182	189	196	182	189	196
Across wards projects		182	189	196	182	189	196
Hessequa		26	27	28	26	27	28
Across wards projects		26	27	28	26	27	28
Mossel Bay		130	135	140	130	135	140
Across wards projects		130	135	140	130	135	140
George		130	135	140	130	135	140
Across wards projects		130	135	140	130	135	140
Oudtshoorn		78	81	84	78	81	84
Across wards projects		78	81	84	78	81	84
Bitou		52	81	84	52	81	84
Across wards projects		52	81	84	52	81	84
Knysna		52	54	56	52	54	56
Across wards projects		52	54	56	52	54	56

Department of Local Government (continued)

Municipality and Ward	Project	CDW Operational Support					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Central Karoo		572	594	616	572	594	616
Laingsburg		130	135	140	130	135	140
Across wards projects		130	135	140	130	135	140
Prince Albert		104	108	112	104	108	112
Across wards projects		104	108	112	104	108	112
Beaufort West		260	270	280	260	270	280
Across wards projects		260	270	280	260	270	280
Across wards and municipal projects		78	81	84	78	81	84

Municipality and Ward	Project	Thusong (Multi-Purpose) Centres					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
West Coast District		2 500	1 500		2 500	1 500	
Cederberg		2 000			2 000		
Across wards projects		2 000			2 000		
Bergrivier			1 500			1 500	
Across wards projects			1 500			1 500	
Swartland		500			500		
Across wards projects		500			500		

Municipality and Ward	Project	Thusong (Multi-Purpose) Centres					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Cape Winelands				2 500			2 500
Stellenbosch				2 500			2 500
Across wards projects				2 500			2 500

Department of Local Government (continued)

Municipality and Ward	Project	Thusong (Multi-Purpose) Centres					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Overberg Theewaterskloof Across wards projects Cape Agulhas Across wards projects		2 500		2 500	2 500		2 500
				2 500			2 500
				2 500			2 500
		2 500			2 500		
		2 500			2 500		

Municipality and Ward	Project	Thusong (Multi-Purpose) Centres					
		Provincial Financial Year			Municipal Financial Year		
		2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
Eden Kannaland Across wards projects Knysna Across wards projects			3 500			3 500	
			2 000			2 000	
			2 000			2 000	
			1 500			1 500	
			1 500			1 500	

Department of Local Government (continued)

Municipality and Ward	Department of Local Government					
	Provincial Financial Year			Municipal Financial Year		
	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)	2011/12 Allocation (R'000)	2012/13 Allocation (R'000)	2013/14 Allocation (R'000)
West Coast Municipalities	3 202	2 229	756	3 202	2 229	756
Matzikama	208	216	224	208	216	224
Cederberg	2 234	243	252	2 234	243	252
Bergvriër	78	1 581	84	78	1 581	84
Saldanha Bay	78	81	84	78	81	84
Swartland	552	54	56	552	54	56
Across wards and municipal projects	52	54	56	52	54	56
Cape Winelands Municipalities	702	729	3 256	702	729	3 256
Witzenberg	208	216	224	208	216	224
Drakenstein	182	189	196	182	189	196
Stellenbosch	104	108	2 612	104	108	2 612
Breede Valley	208	216	224	208	216	224
Overberg Municipalities	2 916	459	2 976	2 916	459	2 976
Theewaterskloof	156	162	2 668	156	162	2 668
Overstrand	78	108	112	78	108	112
Cape Agulhas	2 578	81	84	2 578	81	84
Swellendam	104	108	112	104	108	112
Eden Municipalities	650	4 202	728	650	4 202	728
Kannaland	182	2 189	196	182	2 189	196
Hessequa	26	27	28	26	27	28
Mossel Bay	130	135	140	130	135	140
George	130	135	140	130	135	140
Oudtshoorn	78	81	84	78	81	84
Bitou	52	81	84	52	81	84
Knysna	52	1 554	56	52	1 554	56
Central Karoo Municipalities	572	594	616	572	594	616
Laingsburg	130	135	140	130	135	140
Prince Albert	104	108	112	104	108	112
Beaufort West	260	270	280	260	270	280
Across wards and municipal projects	78	81	84	78	81	84
Total allocation by district and local municipality	8 042	8 213	8 332	8 042	8 213	8 332